



A European Commission funded Regional Programme since 1993



# TRACECA Action Plans

## 2003 - 2006



# Projects Identification Process

- The development of the action plans is based on project proposals initiated by the countries
- Regional relevance and agreement is a must
- Focus is given on improvement of the TRACECA corridor in:
  - Training, Institutional and Capacity development and strengthening of relevant transport stakeholders
  - Feasibility studies facilitating/initiating investments by IFIs
  - Supervision of investment contracts funded by IFIs
  - To a less extent for investments



# Guiding Principles

- All projects were identified in line with Tacis Guidelines
- The Strategy Paper 2002-2006 and Indicative Programme 2002-2004 for Central Asia as well as the Tacis Central Asia Indicative Programme 2005-2006
- The IGC TRACECA is involved in this project identification via its National Coordinators



# Sources of financing

The projects for the TRACECA countries have been/going to be financed out of the Tacis Programme till end of 2006

- Action Plans 2003
- Regional Action Plans 2004, 2005 and 2006
- Central Asian Action Plans 2003,2004,2005 and 2006
- The Projects are marked
  - Under execution \*\*\*
  - In the Project cycle of the EC \*\*
  - In the identification process of the EC \*

**2003**

## 6 Projects with Euro 9.5 Million

- 1 Project Central Asian Action Plan 2003 2 Millions
  - Rehabilitation Galaba Termez Railway Line (Link to Afghanistan) \*\*
- 5 Projects Action Plan 2003 7.5 Millions
  - Trade Facilitation and Institutional Support \*\*\*
  - Regulation on Transport of Dangerous Goods \*\*
  - Navigational Channel of Turkmenbashi \*\*
  - Freight Forwarder Training Courses \*\*
  - Maritime Training \*\*



2004

## 6 Projects with Euro 12.75 Millions

- 2 Projects Central Asian Action Plan 2004
  - Development of coordinated national transport policies (Euro 2.0 Million) \*
  - Pre-feasibility study for the road Sari Tash-Dushanbe-Termez (Euro 1.75 Million) \*\*
- 4 Projects Regional Action Plan 2004 Euro 9 Million
  - Improvement of maritime links between TRACECA and TEN Corridors (Euro 2.5 Million) \*\*
  - Feasibility Study for Rehabilitation of the Road connecting Kazakhstan and Uzbekistan via Aktau (Euro 2.0 Million)\*\*
  - Supervision of Gazi Mammed Highway in Azerbaijan (Euro 2.0 Million) \*\*
  - Training of operational air transport control staff of South Ring States (Euro 2.5 Million) \*

**2005**

## 5 Projects Euro 9.5 Million

- 1 Project Central Asian Action Plan
  - Development, Master planning and Feasibility Study Aktau Port (Euro Million 2.0) \*
- 4 Projects Regional Action Plan
  - Analysis and forecasting of traffic flows for the TRACECA Countries and Interregional Integration (Euro 2.5 Million)\*
  - Organisation of the Transport Dialogue between EU and NIS in the Framework of the New European Neighborhood Policy (Euro 1.0 Million)\*
  - Strengthening of Transport Training Capacities in NIS Countries (Euro 2.0 Million)\*
  - Rehabilitation of the Railway Line between Tbilisi and Yerevan ( Euro 2.0 Million)\*



# 2005 (additional fund)

## 2 Projects (Euro 2.5 Million)

- Moldova Feasibility Study M3 Road (Euro 0,75 Million)\*
- Ukraine Port Strategy Development and Feasibility Studies (Euro 1.75 Million)\*





# 2006

- National Secretaries are requested to submit proposals latest by End of June 2005
- Baku Transport conference results should be taken as guidelines
- The European Commission would like to see 1 Project (approx. Euro 6.0 Million)
- This project should cover all TRACECA Countries



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# Thank you