EUROPEAN UNION-TACIS

Technical Assistance to the Southern Republics of the CIS and Georgia - TRACECA

TRADE AND TRANSPORT SECTORS

IMPLEMENTATION OF PAVEMENT MANAGEMENT SYSTEMS PROJECT NO.: TELREG 9305

PROGRESS REPORT NO. 1

FOR THE PROJECT PERIOD JANUARY TO JUNE 1996

JULY 1996

KOCKS CONSULT GMBH Consulting Engineers Koblenz / Germany

n association with

TECNECON, Economic and Transport Consultants London / U. K. PHØNIX Pavement Consultants Vejen / Denmark EUROPEAN UNION-TACIS

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Koblenz 15.08.1996

Dear Madam/Sir,

TRACECA Project: Implementation of Pavement Management Systems Project Number: TELREG9305 Progress Report No. 1

We take pleasure in submitting to you the progress report no. 1 for the period January to June 1996. The report is submitted in six copies, five bound and one loose leaf. A copy has been forwarded by E-Mail to the Tacis Coordinating Units in the eight recipient states as well as to the Tacis Monitoring & Evaluation Central Asia in Almaty.

The Russian version is presently under translation and will be submitted together with the diskette as soon as completed.

Yours faithfully

KOCKS CONSULT GMBH Consulting Engineers

hillins i. A.

Ulrich Willems

Copies to: Tacis CU, all 8 recipient states

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COVER PAGE 1

REPORT COVER PAGES

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Project Number	Š.	TELREG 9305	`
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Tel. number	÷	As soon as identified we will contact the local	operator for
Fax number	5	commencement.	
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Contact person	;		, ×
Signatures	•		

COVER PAGE 5

Date of report : 31 July 1996

Reporting period : 21.12.1995 to 30.06.1996

Author of report: U

U. Willems, Project Team Leader (Kocks Consult GmbH)

EC Co-ordinating Uni	it			6.
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TACIS Bureau	}	(name)	(signature)	(date)
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APPENDIX

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-	Form	for	Origin/	Destination	Survey	(Uzbekistan)
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Form for Classified Counts of Trucks (Kazakhstan)
Table with Guidelines for Visual Road Inspection

KOCKS

1. PROJECT SYNOPSIS

Project Title	:	Traceca Project - Implementation of Pavement Management Systems
Project Number	;	TELREG 9305
Country	3	The Southern Republics of the CIS and Georgia

Project objective[s]: The project aims to introduce Regional roads maintenance authorities to the latest Western pavement management techniques. It is to promote a reduction in road maintenance backlogs. The focus of this project will be on international transit routes with the specific objectives under the three main headings.

Technical

- Establishment of database
 - road and bridge conditions
 - traffic intensity/axle-loadings
 - forecasts of future traffic
- Formulation, testing and refining technical pavement maintenance strategies. Establishment of Pavement Management Systems in each Regional state
- Implementation of local authorities in Western road and bridge maintenance techniques and specifications as well as road safety standards
- Review of roads design standards

Economic

Expand the resources available for road maintenance by:

- demonstrating the real costs of road utilisation, by users who at present pay little, and thus reinforce arguments for recurrent collections of revenue by charges (taxes) on users
- Description and economic analysis of road maintenance projects and programmes susceptible to attract IFI interest.

Transfer of Technology

Local personnel will be involved in all project tasks and trained in the techniques introduced with the aim to continue the activities after completion of the project.



Planned outputs :

- Mobilization and commencement of services
 - Study of existing reports and available road data
- Preparation/procurement of equipment
- Introduction of equipment to counterparts of the recipient States
- Field works and data collection including on-the-job training of counterparts
- Provision of hardware and software for the Pavement Management System (PMS) and Bridge Management System (BMS) and training
- Seminars about bitumen bound products and road safety aspects.

Project activities :

Project Preparation

- Co-ordinating meetings with TACIS CU, Brussels
- Mobilization of Consultant's staff and equipment
- Commencement meetings with the TACIS CU and the recipient institutions in Tashkent/Uzbekistan, Almaty/Kazakhstan, Bishkek/Kyrgyzstan, Baku/Azerbaijan and Ashgabat/Turkmenistan
- Arrangement of logistics (accommodation, office, garage for equipment, transport)
- Seminars for introduction of the equipment
- Collection and evaluation of road surface and road pavement condition data together with counterparts (on-the-job training)
- Provision of computers and preliminary programm system for PMS
- Collection of transport economic, road use cost data through accessing existing data bases and additional surveys under the current project
- Seminars on bitumen bound materials and related technology: discussion about existing situation, necessary improvements (e.g. pavement design) and proposal for new technologies (e.g. recycling)
- Seminars on road safety aspect (road geometry, signalisation, winter maintenance).

Project starting date: 20 December 1995, delayed to 12 March 1996 due to winter conditions

Project duration : 12 months

2. SUMMARY OF PROJECT PROGRESS SINCE START

2.1 Commencement of Services

Under the terms of the Contract, the Consultant shall commence the implementation of the tasks within two weeks from the effective date of the contract. The effective date of the Contract was 7 December 1995 and the planned starting date for the provision of the consultancy services was 20 December 1995.

As described in the Consultant's Inception Report of February 1996 the commencement of the consultancy services was delayed to middle of March 1996 due to the cold winter weather in the southern CIS states. Even Uzbekistan and Turkmenistan, the low lying countries had extended periods of frost and snow, Kazakhstan experienced an extreme cold winter, and so were the mountainous countries Kyrgyztan and Tadjikistan. However, preparations for the start of the services were carried out by personnel planning, contacting the recipient states' project representatives, obtaining visa, preparation/procurement of equipment etc.

On 13 March 1996 the Consultant's staff arrived in the project area, set up the logistics and commenced with the activities of the field works for road condition survey, pavement deflection measurement and pavement survey which are key activities to be done prior to evaluation, data entry, assessments etc. A second/additional group of specialists commenced in the Caucasus area middle of April 1996.

2.2 Activities and Project Progress

During the present reporting period consultancy services were provided in Uzbekistan, Kyrgyztan, Azerbaijan and Kazakhstan. All activities were carried out together with the counterparts of the respective recipient states as on-the-job training in addition to seminars and class room training:

Field Works and Data Collection

- seminars for introduction of the equipment
- translations of equipment description into Russian
- preparation of forms and guidelines for the data collection
- collection and evaluation of road surface and road pavement condition data using the equipment provided under the Project

Computers and Programm Systems

- The programm system proposed for the TRACECA Project was further optimized in order to provide the latest state of art. Test runs were carried out and translation into Russian continued.
- first sets of computer equipment were delivered to the recipient states

Transport Economics and Road Use Cost Aspects

- available reports were studied
- collection of traffic data
- axle load surveys
- estimation of traffic growth
- collection of data for estimation of vehicle operating cost
- collection of information on expenditure on road maintenance and rehabilitation

Seminars

- bitumen bound product
- road safety aspects

3. SUMMARY OF PROJECT PLANNING FOR THE REMAINDER OF THE PROJECT

During the present reporting period consultancy services were provided in Uzbekistan, Kyrgyzstan, Azerbaijan and Kazakhstan. For the next reporting period the activities will commence in the other recipient states in Central Asia

- Turkmenistan
- Tadjikistan

and the Caucasus area

- Georgia
- Armenia

The activities for the next reporting period will include:

- Field works and data collection for roads and highways will be continued and completed respectively.
- (ii) As far as not delivered during the present reporting period all eight recipient countries will receive the computer equipment as well as the RoSy-PMS/BMS programme system.
- (iii) Training of counterparts in the use of equipment, for collection of road condition data and the preparation of data base will continue and will commence for collection of bridge condition data and the use of the PMS/BMS programme system.
- (iv) Data collection, estimation of traffic growth and calculation of vehicle operating cost for the transport economics and road use cost will continue.
- Seminars will be continued for bitumen bound materials and related technology as well as for road safety aspects.

4. PROJECT PROGRESS IN REPORTING PERIOD

4.1 Introduction

As described above as well as in the Consultant's Inception Report of February 1996 the commencement of the services for the Project was considerably delayed due to unfavourable weather conditions in the project area. All necessary preparations were done and as soon as the weather condition allowed the activities for the first project phase, the field works and data collection phase, commenced with the arrival of the of the Consultant's personnel in Tashkent/Uzbekistan in middle of March 1996. All efforts were made to catch up the lost time and a second/additional group of specialists commenced in the Caucasus area middle of April 1996.

The project described in this report and the other TRACECA projects running at the same time as other duties and responsibilities put a high workload on the counterpart departments in the recipient countries. It should be mentioned that for the Consultant's activities carried out during the progress period in the states of Uzbekistan, Kyrgyz Republic, Kazakhstan and Azerbaijan the respective administration made available the required number of counterpart staff and furthermore a big and highly interested audience participated in the various seminars held up to date.

The Tacis Co-ordinating Units (TCU) assisted wherever possible the Consultant and the Project respectively which is gratefully noted with special thanks to the extraordinary help received from the TCU in Bishkek/Kyrgyzstan.

4.2 Mobilisation

Personnel

The Consultant's personnel in the project area during the progress period included:

Project Manager Team Leader Transport Economist FWD/PMS Engineer PMS/FWD Engineer Asphalt Specialist Engineering Co-ordinator Highway Engineer and Team Leader for the additional Group Werner P. Weiler Ulrich Willems Robert A. Smith Kimo Karini Klaus V. Nielsen Hans U. Zimmermann Johann Rogalski

Carsten Griese

KOCKS CONSULT GMBH KOCKS CONSULT GMBH TECNECON PhØnix PC PhØnix PC KOCKS CONSULT GMBH KOCKS CONSULT GMBH

KOCKS CONSULT GMBH

Equipment for Field Works

The following equipment was sent to the project area and used for the field works:

- Falling Weight Deflectometer (FWD)
- axle weight bridge incl. dumming pads for weighing up to triple axle trucks
- Bump Integrator Unit
- MERLIN
- longitudinal sensor (tripmeter)
- various small measuring devices and office equipment

Transportation

At the beginning of the field works activities transportation was provided through car rental only. From end of April locally acquired transport was used to commute between and in the states. Vehicles for the field works and data collection respectively were rented through local contracts from the respective recipient department.

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4.3 Activities during the Reporting Period January to June 1996

Preparation and Commencement

As described above the commencement of the consultancy services were delayed to middle of March 1996 due to the cold winter weather in the southern CIS states.

For the purposes of the first phase of this project, the field works and data collection phase, the roads are required to be inspected, condition surveys and inventories need to be taken, and pavement deflection measurements and pavement surveys are required which are key activities to be done prior to evaluation, data entry, assessments etc. For this tasks, the road surface needs to be free of snow and ice, and there must not be any frost in the ground. Deflection measurements can effectively be carried out when ground temperatures are above + 5°C. This effectively prevented the services to commence until winter conditions were over.

However, preparations for the start of the services were carried out by the following:

- personnel planning
- contacting the recipient countries' project representatives (RCPR)
- contacting the TACIS CU offices with the request to issue letters of invitation for the project personnel to obtain visa
- preparation of equipment
- procurement of equipment
- visit of the project area to investigate working (weather) condition
- visits of RCPR for introduction and time planning.

On 12 March 1996 the first group of the Consultant's specialists departed from Europe and arrived the following day in Tashkent / Uzbekistan. Further specialists followed a few days later. Time consuming procedures for customs clearing of the air-freighted equipment as well as for police registration of the personnel hampered the progress initially.

TRACECA Roads

The basis for the Consultant's activities are the TRACECA roads as shown on the colour printed TRACECA map (THE SILK ROAD FOR THE 21st CENTURY).

During the course of the Project requests for additional roads of important international routes were made by members of the recipient institutions. The Consultant's team investigated/studied those additional roads as well as alternatives to the TRACECA roads.



(i) Uzbekistan

An alternative to the M 39 Samarkand - Guzar was investigated from Samarkand on the A 380 and A 378 via Karsi to Guzar

- (ii) Kyrgyzstan The international road link to China concerning the A 365 Bishkek - Issyk Kul -Naryn - Torugatt was investigated.
- (iii) Kazakhstan

Coming on the M 39 from Tashkent the at Merke (shortly before the Kyrgyz border) branching of A 359, which forms a by-pass of Kyrgyzstan for traffic directly going to Almaty, was investigated.

Field Works and Data Collection

Prior to the activities of the data collection <u>seminars for introduction of the equipment</u> were held attended by the counterparts as well as interested participants of other departments and institutes. For the various equipment it was demonstrated

- how to set it up / to install it
- how to start it
- how and which data are collected
- and how to record data.

The demonstration was followed by intensive discussion about existing/previous and demonstrated data collection procedures, demonstrating/explaining further details of the equipment, etc.

<u>Translations</u> into Russian were prepared describing the equipment and its use as demonstrated in the seminar

- axle weigh bridge
- Phønix Falling Weight Deflectometer (FWD)
- quick start and stop for FWD
- bump integrator
- MERLIN.

Forms and guidelines for the data collection were prepared, introduced to the counterparts and used in the actual field works. Samples of

- Origin/destination survey of international truck movements (Russian/English version prepared for Uzbekistan)
- Classified counts of trucks >3 tons (Russian/English version for Kazakhstan)
- Values and guidelines (road roughness/road unevenness) for visual road inspection of paved roads

are attached in the APPENDIX.

<u>Road surface and road pavement condition data</u> were collected and evaluated using the above described equipment:

- calibration of equipment
- visual road inspection
- roughness measurements
- FWD measurements
- measurement of thickness of pavement layers

Computers and Programm Systems

The project includes the supply of hardware and software for the Pavement Management System (PMS) and the Bridge Maintenance System (BMS). The programm system proposed for the TRACECA Project, the PhØnix - RoSy - PMS/BMS, was adapted to Windows '95 and received components of HDM IV (economy/VOCs) in order to provide the latest state of art. Test runs were carried out and translation into Russian continued. For the requirements during the reporting period a preliminary programm version RoSy - database was used to introduce and train data bases.

Computer equipment, one set for each of the recipient states, comprises:

- DELL computer (Pentium 133) with colour monitor
- HP Laser Jet 5P printer
- Power source unit (UPS 7001)
- Windows 95 Russian version installed on computer plus installation disks and manuals

Institutional Requirements

Meetings with the recipient institutions were held to discuss the organisational and administrative requirements for the PMS/BMS (Pavement and Bridge Maintenance Systems) as for example:

- system of data collection
- maintaining a centralized data base

The Consultant was informed by the recipient institutions in Uzbekistan and Kyrgyzstan that with regard to the requirements of an effective road/bridge maintenance and in connection with the new PMS/BMS of the TRACECA Project decisions on a high level were made to reorganize/reinforce the responsible institutions. In Kazakhstan a functioning system of data collection and a computerized data base was encountered.

Transport Economics and Road Use Cost Aspects

Before commencement of the field works for data collection available <u>reports were</u> <u>studied</u> to familiarize with background economic data of the recipient states as well as documents produced for TACIS and other international organizations:

- Kyrgyzstan, Feasibility Study of the Rehabilitation of the Bishkek Osh Road
- Kazakhstan, Feasibility Study of the Asian Development Bank Road Rehabilitation Project
- Azerbaijan, Prefeasibility Study of the Baku-Ashtara Road
- Central Asia Outline Transport Strategy
- Russia, Ukraine, Kazakhstan and Belarus Roads and Road Transport Study
- Armenia, Armenia Highway Survey
- Turkmenistan, Turkmenistan Road Rehabilitation Project

The data collection has covered the following:

- Traffic data
- Axle load surveys
- Traffic growth data
- Input data for the analysis of vehicle operating costs
- Information on trends in expenditure on road maintenance and rehabilitation
- Road network conditions and road use costs

<u>Traffic data</u>, the results of classified volume counts on the main international and republican roads, have been collected and analysed. This traffic data covers a wide sample of road links required to evaluate the utilisation of the total main road networks in the respective countries.

The classification of truck types used in the classified volume counts undertaken in the study countries is based on gross vehicle weight rather than axle configuration. The classification of truck traffic by vehicle type therefore has to be changed to an axle configuration basis to be usable in HDM-III based analyses. This modification is being based on the results of the Consultants' Moving Observer Traffic Counts which have been carried out on main road links and have proved to be an accurate reflection of traffic levels when compared with the results of the official classified volume counts on specific road links.

Details of vehicle registrations by vehicle type have been collected. However, the vehicle classification system used in vehicle registration statistics collected by the traffic police is different from the vehicle classification system used in traffic surveys.

<u>Axle load surveys</u> of two days duration (from 9 to 22 hours) have been carried out at selected locations. The results of the axle load surveys recently undertaken as part of the aforementioned Feasibility Study in Kyrgyzstan have also been analysed. The results of the axle load surveys undertaken so far show that traffic loading is significantly lower than is usual in Western Europe or North America.

To estimate the <u>traffic growth</u> all available records from historical traffic counts have been analysed. These show that traffic levels have declined significantly during the 1990s reflecting the sharp contraction in economic activity during the past five years. A number of long term traffic forecasts produced before the break-up of the former Soviet Union have also been studied. The Consultant will make use of the traffic forecasts to be produced by the TRACECA Regional Traffic Forecasting Project if these become available within the schedule of this current project.

The <u>vehicle operating cost (VOC)</u> estimates produced in the various consultants' reports mentioned above are all based on the use of the Vehicle Operating Cost Sub-Model of the World-Bank's Highway Design and Maintenance Model (HDM-III). The same model is being used in this project and the field work has mainly involved updating the vehicle operating cost input data. The available data on accidents may not be adequate for a detailed quantification of accident costs and assumptions have to be done since additional surveys and analysis is beyond the scope of this project.

Information has been collected on the recent levels of <u>expenditure on highway main-</u> tenance and rehabilitation. There has been a sharp drop in such expenditure in real terms since the early 1990s and in no case does it now approach required levels. This confirms the Consultants' findings in Turkmenistan last year.

As part of the <u>road use costs</u> and financing part of the project it is necessary to have a breakdown of road network condition by pavement type, pavement strength and traffic range. Since existing data on road pavement characteristics are hardly available network condition estimates will be based on the available data on pavement type, design standard and traffic. The estimates of network wide road use costs will be based on a short cut methodology suggested by the World Bank on the basis of the results of numerous pavement rehabilitation strategy analyses undertaken using the HDM-III model.

Seminars

Besides the aforementioned seminars for the introduction of equipment seminars were held and site visits were carried out concerning

- Bitumen bound products comprising the main items
 - Materials: existing situation of bitumen, aggregates, asphalt production and necessary improvements
 - Pavement designs: existing design standards for asphalt concrete (AC) pavements, European and North American standards/design methods
 - Quality control, soils & material laboratory requirements
 - Rehabilitation/reinforcement/strengthening of AC pavements, pavement placing techniques and equipment
 - Recycling techniques and equipment for AC
- road safety aspects comprising the main items
 - road geometry: horizontal and vertical alignment, cross section (road/lane width), junctions/intersections
 - signalisation: traffic signs, road marking
 - winter maintenance
 - public promotion/information programmes

4.4 Tables

The achieved progress in the states under the Project is summarised in the tables below. All activities were carried out as on-the-job training by the counterparts to-gether with the Consultant's specialists and/or on individual tasks after training.

lann			10000		FELREG 930		ountry: The So	unen Kep	ublics of th		seorgia		Form 2.2, Pa	90.1	
	Pavement Management Systems ing period: 01/1996 - 06/1996 start delayed to 3/1996 due to wint		ns	pared on: 07/1		EC	Consultant:	KOCKS CC	NSULT G	MBH, Koble	nz / Germai	у	1		
roje	ct objectives: Implementation of Paveme	nt and Bri	dge Man	agement Sy	stems										
lo	ACTIVITIES IMPLEMENTED														
	Region: Central Asia State 1, Uzbekistan	(fe	or the pro		nuary 1996 to n t h s	June 19	96)		ONNEL		ONNEL terpart		PMENT ND ERIAL	0	THER
		1	2	3	4	5	6	Planned	Utilised	Planned	Utilised	Planned	Utilised	Planned	Utilised
	Commencement Meeting		X	X				1 week	1 week						
2.1 2.2	Logistics, Data Collection Arranging local expertize, office, etc. Review existing data bases			× ××				0.5 wks 1 week	0.5 wks 1 week	2 weeks	2 weeks	3			
	Road Network Location			×				0.5 wks	0.5 wks	0.5 wks	0.5 wks				
l. l.1 l.2	Road Cond.Survey+Standard Def Rough, measurement+ cond. survey Establish existing design standards				xxxx	x x		4 weeks 1 week	4 weeks 1 week	3 weeks	4 weeks 1 week	Bump Intergrator Tripmeter, Car	Bump Intergrator Tripmeter, Car, MERLIN		
.1 2 3	Traffic Survey + Evaluation Analysis of existing traffic data Traffic survey + axle weighing Traffic forecast			XX	××			1 week 0.5 wks 1.5 wks	1 week 0,5 wks 1 week	2 weeks 1 week	2 weeks 1 week	Axle Weighbrid.	Axle Weighbrid.		
.1 .2 .3	FWD Survey + Evaluation Select representative road sections Measure + store FWD survey data Pavement analysis			x	xxx x	x		0.5 wks 1 week 0.5 wks	0.5 wks 3 weeks 1 week		0.5 wks 2 weeks 0.5 wks	FWD	FWD		
.1	Maintenance Strategy Establish exist. maintenance proced. Propose maintenance strategy				x	x		0.5 wks 0.5 wks	0,5 wks 0.5 wks	0.5 wks 0.5 wks	0.5 wks 0.5 wks				
l. 5.1	Road + Usage Costing Evaluate maintenance costs				x			0.2 wks	0,2 wks	1 week	1 week				
).1).2).3	VOC's (HDM) Vehicle classification to suit HDM Economic + financial cost of VOC's Calculation of VOC's		4		x xxx x			0.5 wks 1.5 wks 0.2 wks	0.5 wks 2.0 wks 0.2 wks	1 week 2 weeks	1 week 1 week				
3.	PMS Model Optimisation				х		1.1	0.5 wks	0.5 wks						
4 .1 4.2	Training + Seminars Seminar bit. bound products tech. Seminar road safety					xx		1 week 0.2 wks	1.5 wks 0.2 wks	1 week 0.2 wks	1.5 wks 0.2 wks	Teaching mat.	Teaching mat.		

	ect title: Traceca Project - Implementation o Pavement Management Systems	,,	Filipe	ct number: T	ELKEG 950		Country: The So	utiletti Kep			seorgia		Form 2.2, Pa	ye. z	
	ning period: 01/1996 - 06/1996 start delayed to 3/1996 due to wint			ared on: 07/1		E	C Consultant:	KOCKS CC	NSULT G	MBH, Koble	enz / Germa	ny			
roje	ect objectives: Implementation of Paveme	ent and Bridg	je Mana	gement Sys	stems										
Vo	ACTIVITIES IMPLEMENTED			TIME FR	AME 1996		And And And					INPUTS			
	Region: Central Asia State 2, Kyrgyz Republic	(for	the proje	ect period Jar M o r	nuary 1996 t n t h s	o June 1	996)		ONNEL nsultant	100000000000000000000000000000000000000	ONNEL terpart	A	PMENT ND ERIAL	от	HER
		1	2	3	4	5	6	Planned	Utilised	Planned	Utilised	Planned	Utilised	Planned	Utilised
5.	Commencement Meeting			X	Х			1 week	1 week						
6. 6.1 6.2	Logistics, Data Collection Arranging local expertize, office, etc. Review existing data bases					× ××		0.5 wks 1 week	0.5 wks 1 week	2 weeks	2 weeks				
7.	Road Network Location					Х		0.5 wks	0.5 wks	0.5 wks	0.5 wks				
8.1 8.2	Road Cond.Survey+Standard Def Rough. measurement+ cond. survey Establish existing design standards					x x x x	x	4 weeks 1 week	4 weeks 1 week	3 weeks	3.5 wks 1 week	Bump Intergrator Tripmeter, Car	Bump Intergrator Tripmeter, Car, MERLIN		
9.1 9.2 9.3	Traffic Survey + Evaluation Analysis of existing traffic data Traffic survey + axle weighing Traffic forecast					X X X	x	1 week 0.5 wks 1.5 wks	1 week 0,5 wks 0.5 wks	2 weeks 1 week	2 weeks 1 week	Axle Weighbrid.	Axle Weighbrid.		
0.1 0.2 0.3	FWD Survey + Evaluation Select representative road sections Measure + store FWD survey data Pavement analysis					× ××	×	0.5 wks 1 week 0.5 wks	0.5 wks 2 weeks 0.5 wks		0.5 wks 2 weeks 1 week	FWD Computer, Printer, Ancill.	FWD Computer, Printer, Ancill.		
1 . 1.1 1.2	Maintenance Strategy Establish exist. maintenance proced. Propose maintenance strategy						< X	0.5 wks 0.5 wks	0,5 wks 0.5 wks	Control of the second sec	1 week 0.5 wks				
2. 2.1	Road + Usage Costing Evaluate maintenance costs					×		0.2 wks	0,2 wks	1 week	1 week				
3. 3.1 3.2	VOC's (HDM) Vehicle classification to suit HDM Economic + financial cost of VOC's		391			x xx	y -	0.5 wks 1.5 wks	0.5 wks 1.5 wks	1 week 2 weeks	1 week 2.5 wks	4			
7.	PMS Model Optimisation					х		0.5 wks	0.5 wks						
8.1 8.2	Training + Seminars Seminar bit. bound products tech. Seminar road safety					>	x	1 week 0.2 wks	1 week 0.2 wks	1 week 0.2 wks	1 week 0.2 wks	Teaching mat.	Teaching mat.		
of a file		1.				TOTAL	ini l	17.9	17.9	17.2	21.2				1

Proje	ct title: Traceca Project - Implementation of Pavement Management Systems	of	Pro	ject number:	TELREG 930	05 Cou	ntry: The Sou	uthern Rep	ublics of th	e CIS and C	Georgia		Form 2.2, Pa	ge: 3	
	ning period: 01/1996 - 06/1996 start delayed to 3/1996 due to win		ons	pared on: 07/		EC	Consultant: K	KOCKS CC	DNSULT G	MBH, Koble	enz / Germa	ny			
Proje	ct objectives: Implementation of Pavem	ent and E	Bridge Mar	nagement Sy	stems										
No	ACTIVITIES IMPLEMENTED			TIME FF	RAME 1996							INPUTS			
	Region: Central Asia State 3, Kazakhstan		(for the pro	oject period Ja M o	anuary 1996 t n t h s	o June 1996	5)		ONNEL	11112 2000 2000	ONNEL terpart	1A	PMENT ND ERIAL	01	HER
	State 5, Nazakiistan	1	2	3	4	5	6	Planned	Utilised	Planned	Utilised	Planned	Utilised	Planned	Utilised
29.	Commencement Meeting		X	X		x		1 week	1 week	Thanned	Unised	rianieu	Utilised	Tharmed	Uniocu
80.1 30.2	Logistics, Data Collection Arranging local expertize, office, etc. Review existing data bases					×	xx	0.5 wks 1 week	0.5 wks 1 week	2 weeks	3 weeks				
1.	Road Network Location						x	0.5 wks	0.5 wks	0.5 wks	0.5 wks				
32. 32.1 32.2	Road Cond.Survey+Standard Def Rough. measurement+ cond. survey Establish existing design standards						xxx	3 weeks 0.5 wks	3 weeks 0.5 wks	2.5 wks	2.5 wks 0.5 wks	Bump Intergrator Tripmeter, Car	Bump Intergrator Tripmeter, Car, MERLIN		
3. 33.1 33.2 33.3	Traffic Survey + Evaluation Analysis of existing traffic data Traffic survey + axle weighing Traffic forecast					x	×× _×	1 week 0.5 wks 1.5 wks	1 week 0,5 wks 1.5 wks	2 weeks 1 week	2 weeks 1 week	Axle Weighbrid.	Axle Weighbrid.		
4 . 4.1 4.2 4.3	FWD Survey + Evaluation Select representative road sections Measure + store FWD survey data Pavement analysis						x xx x	0.5 wks 1 week 0.5 wks	0.5 wks 2 weeks 0.5 wks	1 week	0.5 wks 2 weeks 1 week	FWD Computer, Printer, Ancill.	FWD Computer, Printer, Ancill.		
5. 5.1	Maintenance Strategy Establish exist. maintenance pro- ceed.						x	0.5 wks	0,5 wks	0.5 wks	0.5 wks				
5.2	Propose maintenance strategy						X	0.5 wks	0.5 wks	0.5 wks	0.5 wks				
6 .1	Road + Usage Costing Evaluate maintenance costs						×	0.2 wks	0,2 wks	1 week	1 week				
7. 7.1 7.2	VOC's (HDM) Vehicle classification to suit HDM Economic + financial cost of VOC's						×	0.5 wks 1.5 wks	0.5 wks 1.5 wks	1 week 2 weeks	1 week 2 weeks				
12. 12.1	Training + Seminars Seminar bit. bound products tech.						x	1 week	1 week	1 week	1 week	Teaching mat.	Teaching mat.		
						TOTAL		15.2	16.2	16.0	19.0				

Projec	ct title: Traceca Project - Implementation o Pavement Management Systems	f	Proje	ect number: T	ELREG 930	5 Co	untry: The	Southern Rep	ublics of th	ne CIS and C	Georgia		Form 2.2, Pa	age: 4	
	ing period: 01/1996 - 06/1996 start delayed to 3/1996 due to wint			ared on: 07/1		EC	Consultan	KOCKS CC	NSULT G	MBH, Koble	enz / Germa	ny	1		
Proje	ct objectives: Implementation of Paveme	ent and Brid	ge Mana	agement Sys	stems										
No	ACTIVITIES IMPLEMENTED			TIME FR.	AME 1996							INPUTS			
	Region: Caucacus State 1, Azerbaijan	(for	the proj	ect period Ja M o r	nuary 1996 té n t h s	o June 199	96)		ONNEL nsultant	0. CT () () ()	ONNEL iterpart	AI	PMENT ND ERIAL	го	HER
		1	2	3	4	5	6	Planned	Utilised	Planned	Utilised	Planned	Utilised	Planned	Utilised
71.	Commencement Meeting				Х			1 week	1 week						
72. 72.1 72.2 73.	Logistics, Data Collection Arranging local expertize, office, etc. Review existing data bases Road Network Location				x x x	x		0.5 wks 1 week 0.5 wks	0.5 wks 1 week 0.5 wks	2 weeks 0.5 wks	2 weeks 0.5 wks				
74. 74.1 74.2	Road Cond.Survey+Standard Def Rough. measurement+ cond. survey Establish existing design standards				x	×× ×		4 weeks 1 week	2 weeks 1 week	3 weeks	2 weeks 1 week	Bump Intergrator Tripmeter	Bump Intergrator Tripmeter		
75. 75.1	Traffic Survey + Evaluation Analysis of existing traffic data					ХX		1 week	1 week	2 weeks	2 weeks				
81. 81.1	Road + Usage Costing Evaluate maintenance costs					х		0.2 wks	0.2 wks	1 week	1 week				
85.	State 2, Georgia Commencement Meeting					х	7	1 week	0.5 wks						
_				1		TOTAL	1	10.2	7.7	8.5	8.5				

16 RESOURCE UTILISATION REPORT

Project title : Implementation of Pavement Mar	agement Systems	Project nu	umber : TELREG 9305	The second	epublics of the CIS and Georgia	A Second Se Second Second Seco
Planning period : 01/1996 - 07/1996		Prepared	on : 07/1996	EC Consultant : KOCKS C	CONSULT GMBH, Koblenz/Ger	many
Project objectives : Implementation of Paver	nent and Bridge Manage	ment Syste	ems			
RESOURCES/INPUTS	TOTAL PLANNED)	PERIOD PLANNED	PERIOD REALISED	TOTAL REALISED	AVAILABLE FOR REMAINDER
PERSONNEL						
Team-Leader	10.18 man-month	าร	6.00 man-months (incl. additional group)	6.00 man-months (incl. additional group)	6.00 man-months	4.18 man-months
Transport Economist	8.00 man-month	IS	3.50 man months	3.50 man months	3.50 man months	4.50 man months
FWD and PMS/BMS Specialists	9.82 man-month (7.27 months +	2023	4.00 man-months	4.00 man-months	4.00 man-months	5.82 man-months
Engineering Coordinator	10.18 man-month	าร	3.50 man months	3.50 man months	3.50 man months	6.68 man months
Structural Engineer and Bridge Specialist	12.00 man-month (10.18 months +		4.00 man-months	0 man months	0 man-months	12.00 man-months (10.18 months + 40 days)
Asphalt Specialist	24 man-days		12 man-days	16 man-days	16 man-days	8 man-days
Project Manager	20 man days		10 man days	10 man days	10 man days	10 man days
PMS/BMS Home Office Support	24 man-days		12 man-days	12 man-days	12 man-days	12 man-days
PMS/BMS Programmer Software	88 man-days		55 man-days	55 man-days	55 man-days	33 man-days
Sub-total	50.18 man-month 156 man-days	ns and	21.00 man-months and 89 man-days	17.00 man-months and 93 man-days	17.00 man-months and 93 man-days	33.18 man-months and 63 man-days
EQUIPMENT AND MATERIAL						
Phonix Falling Weight Deflectometer	1		1	1	1	0
Portable Axle Weighbridge System	1		1	1	1	0
Bump Integrator	1		1	2	2	0
Tripmeter	1		1	2	2	0
Personnel Computers incl. Ancillaries	8		3	3	3	5
Laser Printers incl. Ancillaries	8		3	3	3	5
Software "Windows 95" package	8		3	3	3	5
Software "RoSy - PMS/BMS"	8		0	0	0	8
Sub-total	36		13	15	15	23
OTHER INPUTS						
MERLIN				1	1	0
Sub-total				1	1	0
TOTAL						

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Project title : Traceca Project - Implementation of Pavement Management Systems	Project number: TELREG 9305	Country : The Southern Republics of the CIS and Georgia	Form 2.4, Page : 1
Prepared on: 07/1996		EC Consultant: KOCKS CONSULT GMBH, Koblen	z/Germany
Output results	 Deviation original plan + or - % 	Reason for deviation	Comment on constrains & assumptions
Region: Central Asia			
State 1, Uzbekistan			
Pavement Condition Survey	- 30%	Roads in the southern part of the country will be investigated in 08 to 09/1996	
Assessment of Traffic Economic Evaluation and VOC's	COMPLETED ON SCHEDULE		
Bridge Condition Survey Install and Adoption PMS + BMS Recommend Improvements	-100% ON SCHEDULE ON SCHEDULE	Field works will start in 08/1996	28
Training and Seminars	+ 25%	Seminar on bitumen bound products and road safety aspects	
Provision of PMS + BMS hardware and software	ON SCHEDULE		
State 2, Kyrgyz Republic			
otate 2, tyrgyz ttepublic			
Pavement Condition Survey Assessment of Traffic Economic Evaluation and VOC's	COMPLETED COMPLETED ON SCHEDULE		
Bridge Condition Survey Install and Adoption PMS + BMS	-100% ON SCHEDULE	Field works will start in 08/1996	
Recommend Improvements Training and Seminars	ON SCHEDULE + 25 %	Seminar on bitumen bound products and road safety aspects	
Provision of PMS + BMS hardware and software	ON SCHEDULE		

Project title : Traceca Project - Implementation of Pavement Management Systems	Project number: TELREG 9305	Country : The Southern Republics of the CIS and Georgia	Form 2.4, Page : 2
Prepared on: 07/1996		EC Consultant: KOCKS CONSULT GMBH, Kobler	nz/Germany
Output results	Deviation original plan + or - %	Reason for deviation	Comment on constrains & assumptions
Region: Central Asia			
State 3, Kazakhstan			
Pavement Condition Survey Assessment of Traffic Economic Evaluation and VOC's Bridge Condition Survey Install and Adoption PMS + BMS Recommend Improvements Training and Seminars Provision of PMS + BMS hardware and software	ON SCHEDULE ON SCHEDULE ON SCHEDULE -100% ON SCHEDULE + 20 % ON SCHEDULE	Field works will start in 08/1996 Seminar on bitumen bound products	8
State 4, Turkmenistan Pavement Condition Survey Assessment of Traffic Economic Evaluation and VOC's Bridge Condition Survey Install and Adoption PMS + BMS Recommend Improvements Training and Seminars Provision of PMS + BMS hardware and software	ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE		

19

Project number: TELREG 9305	and Georgia	Form 2.4, Page : 3
	EC Consultant: KOCKS CONSULT GMBH, K	oblenz/Germany
Deviation original plan + or - %	Reason for deviation	Comment on constrains & assumptions
	e	
		8
ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE		
COMPLETED COMPLETED ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE		
	+ or - % ON SCHEDULE ON SCHEDULE	and Georgia EC Consultant: KOCKS CONSULT GMBH, K Deviation original plan + or - % Reason for deviation ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE

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Project title : Traceca Project - Implementation of Pavement Management Systems	Project number: TELREG 9305	Country : The Southern Republics of the CIS and Georgia	Form 2.4, Page : 4
Prepared on: 07/1996		EC Consultant: KOCKS CONSULT GMBH, Kobl	enz/Germany
Output results	Deviation original plan + or - %	Reason for deviation	Comment on constrains & assumptions
Region: Caucasus			
State 2, Georgia		86	
Pavement Condition Survey Assessment of Traffic Economic Evaluation and VOC's Bridge Condition Survey Install and Adoption PMS + BMS Recommend Improvements Training and Seminars Provision of PMS + BMS hardware and software	ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE		
State 3, Armenia			
Pavement Condition Survey Assessment of Traffic Economic Evaluation and VOC's Bridge Condition Survey Install and Adoption PMS + BMS Recommend Improvements Training and Seminars Provision of PMS + BMS hardware and software	ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE ON SCHEDULE		

5. PROJECT PLANNING FOR NEXT REPORTING PERIOD

5.1 Planned Activities

During the present reporting period consultancy services were provided in the recipient states of Uzbekistan, Kyrgyzstan, Azerbaijan and Kazakhstan. For the next reporting period the Consultant will commence the activities in the other recipient states in Central Asia

- Turkmenistan
- Tadjikistan

and the Caucasus area

- Georgia
- Armenia

The activities for the <u>field works and data collection</u> for roads and highways, as described in the chapters above, will be continued and completed respectively comprising the main items

- seminars for introduction of the equipment
- collection and evaluation of road surface and road pavement condition data

As reported <u>computer equipment and programme systems</u> were delivered to some of the recipient countries. During the next reporting period all eight recipient countries will receive the computer equipment as well as the RoSy-PMS/BMS programme system.

Training of counterparts will continue as described in the chapters above comprising

- use of the equipment
- collection of road condition data
- preparation of data base

and will commence for

- collection of bridge condition data
- use of the PMS/BMS programme system

The Consultant's activities for the <u>transport economics and road use cost</u> will continue for the described activities

- data collection (traffic, axle loads)
- estimation of traffic growth
- calculation of vehicle operating cost (VOC)
- road use costs

<u>Seminars</u> will be continued for bitumen bound materials and related technology as well as for road safety aspects.

5.2 Tables

The proposed activities for the next progress period are shown for each of the eight recipient states in the tables below.

It should be mentioned that during the present progress period it has not been possible to commence the activities in Tadjikistan due to the unsafe situation in the country. Depending on the development in the country the Consultant may have to modify the programme shown in the tables below.

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roje	ct title: Traceca Project - Implementation Pavement Management Systems	of		Proje	ect nur	mber: TE	ELREG 93	305	Cour	ntry: The	South	ern Rep	publics of the CIS ar	nd Georgia	F	orm 1.6, Page:	1
lann	ning period: 07/1995 - 12/1996			Prep	ared o	on: 07/19	96		EC (Consultar	nt: KO	CKSCO	DNSULT GMBH, K	oblenz/Germany			
roje	ct objectives: Implementation of Pavem	ent and	Bridge	Mana	geme	nt Syste	ems										
10	ACTIVITIES					Т	IME FRA	ME							INPUTS		
	Region: Central Asia					1	996 Mon	ths					PE	RSONNEL	EQUIPM AND MATERI	224.50	OTHER
	State 1, Uzbekistan	6		7		8	9		10	11		12	EC Consultant	Counterpart			
5.2 5.3	FWD Survey + Evaluation Measure + store FWD survey data Pavement analysis		x	××								ж ч	1 week 0.5 weeks	1 week 0.5 weeks	compute printer, a		
). 9.3	VOC's (HDM) Calculation of VOC's		x										1 week				
10.1 10.2 10.3	Bridge Cond. Survey+Stand.Def Collect bridge data Inspect bridges Establish existing bridge standard				××	××					-		0.5 weeks 2 weeks 0.5 weeks	1 week 3 weeks 1 week			
1.1 1.2 1.3	Bridge Maintenance Strategy Assess exist. maintenance methods Discussion of mainten. methods Evaluate maintenance + repair costs					× × ×						-	1 week 0.5 weeks 0.5 weeks	1 week 0.5 weeks 0.5 weeks			
2. 2.1 2.2	Adoption PMS + BMS Install the system Enter relevant data into PMS/BMS			-		x x x							0.5 weeks 1.5 weeks	0.5 weeks 1.5 weeks			
3. 4.	Model Optimization Training + Seminars					××							1 week	2 week			
4.3 4.4	Training + Seminar PMS/BMS Seminar bridge maintenance tech.			G		X X							1 week 0.5 weeks	1 week 0.5 weeks	teaching	mat.	
-127								то	TAL				12 weeks	14 weeks	-		

Proje	ct title: Traceca Project - Implementation Pavement Management Systems	of	P	roject number: T	ELREG 9	305	Count	ry: The S	Southern Rep	ublics of the CIS an	d Georgia	Form 1.6, I	Page: 2
Plann	ing period: 07/1995 - 12/1996		P	Prepared on: 07/1	996		EC Co	onsultan	KOCKS CC	NSULT GMBH, Ko	blenz/Germany		
Proje	ct objectives: Implementation of Pavem	ent and Br	ridge Ma	anagement Sys	tems								x
No	ACTIVITIES				TIME FRA	ME						INPUTS	
	Region: Central Asia				1996 Mon	ths				PE	RSONNEL	EQUIPMENT AND MATERIAL	OTHER
	State 2, Kyrgyz Republic	6	7	8	9	1	0	11	12	EC Consultant	Counterpart		
23. 23.3	VOC's (HDM) Calculation of VOC's		x							1 week			
24. 24.1 24.2 24.3	Bridge Cond. Survey+Stand.Def Collect bridge data Inspect bridges Establish existing bridge standard			x	× x x					0.5 weeks 2 weeks 0.5 weeks	1 week 3 weeks 1 week	×	
25. 25.1 25.2 25.3	Bridge Maintenance Strategy Assess exist. maintenance methods Discussion of mainten. methods Evaluate maintenance + repair costs				× × ×	×.				1 week 0.5 weeks 0.5 weeks	1 week 0.5 weeks 0.5 weeks		
26. 26.1 26.2	Adoption PMS + BMS Install the system Enter relevant data into PMS/BMS				× ××			×		0.5 weeks 1.5 weeks	0.5 weeks 1.5 weeks	PMS/BMS software	
27.	Model Optimization				XX					1 week	2 week		
28. 28.3 28.4	Training + Seminars Training + Seminar PMS/BMS Seminar bridge maintenance tech.				x x					1 week 0.5 weeks	1 week 0.5 weeks	teaching mat.	
													-
æ													
						тот	AL			10.5 weeks	12.5 weeks		

Pavement Management Systems anning period: 07/1995 - 12/1996 roject objectives: Implementation of Pavem	ent and B		repared on: 07	7/1996			EC Co	neultant: k	OCKS CO	NOULT CHIDLE KA	11 10			
	ent and E	Bridge Ma	nagement C					isultant. n		NSULT GMBH, Ko	blenz/Germany			
ACTIVITIES			nagement 5	ystems										
				TIME F	RAME		_					INPUTS		
Region: Central Asia				1996	Months			8	× 11	PEI	RSONNEL	EQUIPMENT AND MATERIAL	-	OTHER
State 3, Kazakhstan	6	7	8	S	9	10		11	12	EC Consultant	Counterpart			
 Road Cond. Survey+Stand. Def. Rough. measurement+cond. survey Establish existing design standards Road + usage Costing Evaluate maintenance costs VOC's (HDM) Calculation of VOC's Bridge Cond. Survey+Stand. Def. Collect bridge data Inspect bridges Establish existing bridge stand. Bridge Maintenance Strategy Assess exist. maintenance method Discussion of mainten. methods Evaluate maintenance + repair cost Adoption PMS + BMS Install the system Enter relevant data into PMS/BMS Model Optimization Training + Seminars Seminar road safety Training + Seminar PMS/BMS Seminar bridge maintenance tech. 		xx xx	x	x x x	200	x x x				1.5 weeks 0.5 weeks 0.8 weeks 1.5 weeks 2 weeks 0.5 weeks 0.5 weeks 0.5 weeks 0.5 weeks 1.5 weeks 1.5 weeks 1 week 0.2 weeks 1 week 0.5 weeks	1.5 weeks 0.5 weeks 1 week 3 weeks 1 week 1 week 1 week 0.5 weeks 0.5 weeks 2 weeks 2 weeks 1 week 0.2 weeks 1 week 0.5 weeks	PMS/BMS software teaching mat	2	

Proje	ct title: Traceca Project - Implementation Pavement Management Systems	OT		Projec	ct number:	TELRE	G 930	15	Cou	ntry: T	ne Soul	nern Rep	oublics of the CIS ar	a Georgia	Form 1.6, Pa	ge: 4
lann	ing period: 07/1995 - 12/1996		0	Prepa	red on: 07	/1996			EC (Consul	tant: K	OCKS CO	ONSULT GMBH, Ko	blenz/Germany		
roje	ct objectives: Implementation of Paver	nent and	Bridge	Manag	ement Sy	stems										
lo	ACTIVITIES					TIME	FRAM	E		_					INPUTS	
	Region: Central Asia					1996	Month	IS					PE	RSONNEL	EQUIPMENT AND MATERIAL	- OTHER
	State 4, Turkmenistan	6		7	8		9	1	0	1	11	12	EC Consultant	Counterpart		
3.	Commencement Meeting		×										1 week			
4.	Logistics, Data Collection					X	x						1.5 weeks	2 weeks		
5.	Road Network Location						x						0.5 weeks	0.5 weeks		
16.	Road Cond. Survey+Stand.Def.						хx	хx					4 weeks	3 weeks	Bump Integrator, MERLIN, Tripmeter	
7.	Traffic Survey+ Evaluation						×	xx					3 weeks	3 weeks	Weighbridge	
8.	FWD Survey + Evaluation							×	×				2 weeks	2 weeks	FWD, printer, com- puter	
19.	Maintenance Strategy								×				1 week	1 week		
i0.	Road + usage Costing							x					1 week	1 week		
1.	VOC's (HDM)						X	хx					3 weeks	3 weeks		
2.	Bridge Cond. Survey+Stand.Def									xx	x		3 weeks	3 weeks		
3.	Bridge Maintenance Strategy									X	x		2 weeks	2 weeks		
i4.	Adoption PMS + BMS									x	x		2 weeks	2 weeks	PMS/BMS software	
5.	Model Optimization									x	x		1 week	2 weeks		
6.	Training + Seminars									x	xx		3 weeks	3 weeks	teaching mat.	
		<u>ت</u>						TOT	AL				28 weeks	28.5 weeks		

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27 PLAN OF OPERATIONS FOR THE NEXT PERIOD (Work programme)

Projec	ct title: Traceca Project - Implementation Pavement Management Systems	of	Proj	ect number:	TELREG 9305	5	Coun	try: Th	ne Sou	thern R	epub	lics of the CIS ar	d Georgia	Form 1.6, Page:	Form 1.6, Page: 5	
lann	ing period: 07/1995 - 12/1996		Pre	pared on: 07	/1996		EC C	onsul	tant: K	OCKS	CON	SULT GMBH, Ko	blenz/Germany			
rojeo	ct objectives: Implementation of Pavem	ent and Br	ridge Mana	agement Sy	stems											
0	ACTIVITIES				TIME FRAME				_		INPUTS					
	Region: Central Asia State 5, Tadjikistan			S						PE	RSONNEL	EQUIPMENT AND MATERIAL	OTHER			
		6 7 8		8	9	1(10		11		2	EC Consultant	Counterpart			
7.	Commencement Meeting						Х			s.		1 week				
3.	Logistics, Data Collection							хх				1.5 weeks	2 weeks			
).	Road Network Location							х				0.5 weeks	0.5 weeks			
	Road Cond. Survey+Stand.Def.			-				хх	хx			4 weeks	3 weeks	Bum p Integrator, MERLIN, Tripmeter		
	Traffic Survey+ Evaluation		-					хх	x		34	3 weeks	3 weeks	Weighbridge		
ų .	FWD Survey + Evaluation					10		х	x			2 weeks	2 weeks	FWD, printer, com- puter		
s.	Maintenance Strategy								x			1 week	1 week			
	Road + usage Costing							х				1 week	1 week			
j.	VOC's (HDM)							ΧХ	×			3 weeks	3 weeks			
ò.	Bridge Cond. Survey+Stand.Def								×	хx		3 weeks	3 weeks			
Υ.	Bridge Maintenance Strategy									ХX		2 weeks	2 weeks			
	Adoption PMS + BMS									ХX		2 weeks	2 weeks	PMS/BMS software		
).	Model Optimization									х		1 week	2 weeks			
).	Training + Seminars						a.			хх	Х	3 weeks	3 weeks	teaching mat.		
						TOTA	AI					28 weeks	28.5 weeks			

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Proje	ct title: Traceca Project - Implementation Pavement Management Systems	of	Proj	ect num	ber: T	ELRE	Country: The Southern Republics of the CIS							cs of the CIS and	Georgia	Form 1.6, Page	: 6
ann	ing period: 07/1995 - 12/1996		Pre	pared or	n: 07/1	996			EC (Consul	tant: K						
roje	ct objectives: Implementation of Pavem	ent and Br	idge Mana	agemen	t Syst	tems											
0	ACTIVITIES	TIME FRAME											INPUTS				
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	State 1, Azerbaijan	6	7	8	3		9		10	1	1	12		EC Consultant	Counterpart	100.3.1 66.7.50.366	
5.2 5.3	Traffic Survey+ Evaluation Traffic survey + axle weighting Traffic forecast		×	хx										0.5 weeks 1.5 weeks	1 week	Weighbridge	
6.2 6.3 7.	FWD Survey + Evaluation Measure + store FWD survey data Pavement analysis				×x	-	a		945					1 week 0.5 weeks	1 week 0.5 weeks	FWD, printer, computer	
7.2 8. 3.1	Maintenance Strategy Propose maintenance strategy Road + usage Costing Evaluate maintenance costs		x		х									0.5 weeks 0.2 weeks	0.5 weeks 1 week		
9. 9.1 9.2 9.3	VOC's (HDM) Vehicle classification to suit HDM Economic + financial cost of VOC's Calculation of VOC's				×x		x							0.5 weeks 1.5 weeks 1 week	1 week 2 weeks		2
0. 0.1 0.2 0.3	Establish existing bridge stand.				87		××	××						0.5 weeks 2 weeks 0.5 weeks	1 week 3 weeks 1 week		
1.1 1.2 1.3	Bridge Maintenance Strategy Assess exist. maintenance method Discussion of mainten. methods Evaluate maintenance + repair cost							× × ×						1 week 0.5 weeks 0.5 weeks	1 week 0.5 weeks 0.5 weeks	PMS/BMS software	
2.1 2.2. 3.	Adoption PMS + BMS Install the system Enter relevant data into PMS/BMS Model Optimization							x	x x x x					0.5 weeks 1.5 weeks 1 week	0.5 weeks 1.5 weeks 2 week		
4.1 4.3 4.4	Training + Seminars Seminar bit. bound products tech. Training + Seminar PMS/BMS Seminar bridge maintenance tech.					x			x	x				1 week 1 week 0.5 weeks	1 week 1 week 0.5 weeks	teaching mat.	
	I							тот	TAL	1				18.7 weeks	19.5 weeks		

Paveme	a Project - Implementation o ent Management Systems				-	TELREC	5 5000		Jourit	ly. The S	utien Rep	ublics of the CIS an	d Georgia	_	Form 1.6, Page: 7	
lanning period: 07/	/1995 - 12/1996		Prep	pared o	n: 07/1	996		E	EC Co	onsultant:						
roject objectives: I	mplementation of Pavem	ent and Bri	dge Mana	agemer	nt Sys	tems										
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 Arranging loc Arranging loc Review exists Road Network Road Cond. Rough. measing Establish exists Traffic Surve Traffic Surve Traffic foreca FWD Surve Select repression Beasure + sion Select repression Pavement and Beasure + sion Propose mai Propose mai Voc's (HDM) Vehicle class Calculation of Bridge Condission Adoption PI Install the sys Enter relevant Model Opting Training + Sion Seminar bit. Seminar bit. 	y + Evaluation sentative road sections tore FWD survey data nalysis e Strategy st.maintenance proceed ntenance strategy ge Costing intenance costs M) sification to suit HDM financial cost of VOC's d. Survey+Stand.Def ntenance Strategy MS + BMS stem it data into PMS/BMS nization		X		x x x x x x x x x x x	× x x x x		x >		x x x x x		0.5 weeks 1 week 0.5 weeks 4 weeks 1 week 1 week 1 week 0.5 weeks 1.5 weeks 0.5 weeks 0.5 weeks 0.5 weeks 0.5 weeks 1.5 weeks 1.5 weeks 1.5 weeks 1.5 weeks 1.5 weeks 1 week 1 seeks 1 se	2 weeks 0.5 weeks 2 week 1 week 2 week 1 week 0.5 weeks 0.5 weeks 0.5 weeks 0.5 weeks 1 week 1 week 2 weeks 3 weeks 2 weeks 2 weeks 1.5 weeks 2 week 1 week 1 week 1 week 1 week 2 weeks 2 weeks 2 weeks 2 weeks 2 weeks 2 weeks 2 weeks 2 weeks 2 weeks 3 weeks 2 weeks 2 weeks 2 weeks 3 weeks 3 weeks 3 weeks 2 weeks 3 weeks 3 weeks 3 weeks 3 weeks 2 weeks 3 wee	MERL Weigh FWD, compt	Integrator, IN, Tripmeter abridge printer, ater BMS software ng mat.	

2	title: Traceca Project - Implementation of Pavement Management Systems		Tioject	number: T		0 330	5					epublics of the				Form 1.6, Page: 8		
annii	ng period: 07/1995 - 12/1996		Prepar	ed on: 07/1	996			EC (Consul	tant: K	OCKS (ONSULT GN	MBH, Kob	lenz/Germany				
oject	objectives: Implementation of Pavement	nt and Bridg	je Manager	nent Syste	ems													
2	ACTIVITIES TIME FRA						E						INPUTS					
	Region: Caucasus				1996	Month	s						PERSONNEL			EQUIPMENT AND OT MATERIAL		
	State 3, Armenia			7 8		9		10		11		EC Consulta	ant	Counterpart	MOTENIAL			
00. 00.1 00.2 01. 02.0 03.1 03.2 03.1 03.2 03.3 04. 04.1 04.2 04.3 05.1 05.1 05.2 06.1 07.2 07.3 08. 09. 10.1 10.2 11. 10.2 11. 10.2 11. 10.2 11. 10.2 11. 10.2	Logistics, Data Collection Arranging local expertize, office, etc. Review existing data bases Road Network Location Road Cond.Survey+Stand. Def Rough. measurement+cond. survey Establish existing design standards Traffic Survey+ Evaluation Analysis of existing traffic data Traffic forecast FWD Survey + Evaluation Select representative road sections Measure + store FWD survey data Pavement analysis Maintenance Strategy Establish exist.maintenance proceed Propose maintenance strategy Road + Usage Costing Evaluate maintenance costs VOC's (HDM) Vehicle classification to suit HDM Economic + financial cost of VOC's Calculation of VOC's Bridge Cond. Survey+Stand:Def Bridge Maintenance Strategy Adoption PMS + BMS Install the system Enter relevant data into PMS/BMS Model Optimization Training + Seminars Seminar road safety			××	× × × × × × × ×	x x x x x x x x x x x x x x x	xx	x	X X X	x x x x x x		0.5 weel 1 week 0.5 weel 4 weeks 1 week 1 week 1.5 weel 0.5 weel 0.5 weel 0.5 weel 0.5 weel 0.5 weel 0.5 weel 1.5	ks ks ks ks ks ks ks ks ks	2 weeks 0.5 weeks 2 week 1 week 2 week 1 week 0.5 weeks 0.5 weeks 0.5 weeks 0.5 weeks 1 week 1 week 2 weeks 3 weeks 2 weeks 0.5 weeks 2 weeks 2 weeks 0.5 weeks 2 weeks 2 weeks 0.5 weeks 2 weeks 0.5 weeks 2 weeks 0.5 weeks 1.5 weeks 2 weeks 0.5 weeks 2 weeks 2 weeks 0.5 weeks 2 weeks 3 weeks 2 weeks 2 weeks 3 weeks 2 weeks 3 weeks 2 weeks 3 weeks 2 weeks 3 weeks 2 weeks 3	MERL Weigh FWD, compt	Integrator, IN, Tripmeter abridge printer, uter BMS software ng mat.		
2.2 2.3 2.4	Seminar road safety Training + Seminar PMS/BMS Seminar bridge maintenance tech.			2		X			x	×	x	0.2 weel 1.5 weel 0.5 weel	ks	0.2 weeks 1.5 weeks 0.5 weeks				

APPENDIX

TRACECA-PMS: 243-58821\PR-1.DOC

<u>УЗАВТОЙУЛ/UZAVTOYUL</u>

TRACECA (PMS) UZBEKISTAN

<u>ОПРОС МЕЖДУНАРОДНОГО ГРУЗОВОГО ТРАНСПОРТА " ОТКУДА / КУДА "</u> ORIGIN / DESTINATION SURVEY OF INTERNATIONAL TRUCK MOVEMENTS

МЕСТО (номер дорогои ,км.,направление):

LOCATION (Road No., Chainage, Direction)

<u>DATE / ДАТА:</u>....

NUMBER / HOMEP ONPOCA:	
TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / МОДЕЛЬ :	
No. of Axles / КОЛИЧЕСТВО ОСЕЙ :	
NATIONALITY OF VEHICLE / ГОС-НАЯ. ПРИНАДЛЕЖНОСТЬ:	
ORIGIN OF JOURNEY / ПУНКТ ОТПРАВЛЕНИЯ Country / СТРАНА:	
City or Location / АДРЕС:	
FINAL DESTINATION / ПУНКТ НАЗНАЧЕНИЯ Country / СТРАНА:	6 5
City or Location / АДРЕС:	
INTERMEDIATE STOPS / ВРЕМЕННЫЕ ОСТАНОВКИ Border Crossings / ПРИ ПЕРЕСЕЧЕНИИ ГРАНИЦ:	
Others / ПРОЧИЕ:	
NUMBER / HOMEP ONPOCA:	
NUMBER / HOMEP OПРОСА: TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / МОДЕЛЬ :	
TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА	
TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / МОДЕЛЬ :	
TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / МОДЕЛЬ : No. of Axles / КОЛИЧЕСТВО ОСЕЙ :	
TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / МОДЕЛЬ : No. of Axles / КОЛИЧЕСТВО ОСЕЙ : NATIONALITY OF VEHICLE / ГОС-НАЯ. ПРИНАДЛЕЖНОСТЬ: ORIGIN OF JOURNEY / ПУНКТ ОТПРАВЛЕНИЯ	
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TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / MOДЕЛЬ : No. of Axles / КОЛИЧЕСТВО ОСЕЙ : NATIONALITY OF VEHICLE / ГОС-НАЯ. ПРИНАДЛЕЖНОСТЬ: ORIGIN OF JOURNEY / ПУНКТ ОТПРАВЛЕНИЯ Country / СТРАНА: City or Location / АДРЕС: FINAL DESTINATION / ПУНКТ НАЗНАЧЕНИЯ	
TRUCK TYPE / ТИП ТРАНСПОРТНОГО СРЕДСТВА Model / MOДЕЛЬ : No. of Axles / КОЛИЧЕСТВО ОСЕЙ : NATIONALITY OF VEHICLE / ГОС-НАЯ. ПРИНАДЛЕЖНОСТЬ: ORIGIN OF JOURNEY / ПУНКТ ОТПРАВЛЕНИЯ Country / CTPAHA: City or Location / AДРЕС: FINAL DESTINATION / ПУНКТ НАЗНАЧЕНИЯ Country / CTPAHA:	

<u>МИНИСТЕРСТВО ТРАНСПОРТА И КОММУНИКАЦИЙ / MINISTRY OF TRANSPORT & COMMUNICATIONS</u> Департамент автомобилых дорог (КАЗДОРНИИ) / Department of Roads (KAZDORNII)

TRACECA(PMS) REPUBLIC OF KAZAKHSTAN

<u>КЛАССИФИКАЦИЯ ПО КОЛИЧЕСТВУ ОСЕЙ (>3 т.)</u> <u>CLASSIFIED COUNTS OF TRUCKS > 3T</u>

МЕСТО (НОМЕР ДОРОГИ, КМ., НАПРАВЛЕНИЯ) :

LOCATION (Road No., Chainage, Direction)

<u>DATE / ДАТА</u>:1996

TIME (1HOUR) from to / BPEMA(1 час): C......ПO.....

2-AXLE	NATIONAL OTEYECBEHHBIE	20	TOTAL: ИТОГО :
2-ОСНЫЕ	INTERNATIONAL МЕЖДУНАРОДНЫЕ		TOTAL: ИТОГО :
3-AXLE 3-ОСНЫЕ	NATIONAL OTEYECBEHHIE		TOTAL: ИТОГО :
	INTERNATIONAL МЕЖДУНАРОДНЫЕ		ТОТАL: ИТОГО :
4-AXLE	NATIONAL OTEYECBEHHBIE	7	TOTAL: ИТОГО :
4-ОСНЫЕ	INTERNATIONAL МЕЖДУНАРОДНЫЕ		ТОТАL: ИТОГО :
5-AXLE	NATIONAL OTEYECBEHHIE		TOTAL: ИТОГО :
5-ОСНЫЕ	INTERNATIONAL МЕЖДУНАРОДНЫЕ		ТОТАL: ИТОГО :
6-AXLE 6-OCHЫE	NATIONAL OTEYECBEHHIE	=	TOTAL: ИТОГО :
	INTERNATIONAL МЕЖДУНАРОДНЫЕ		ТОТАL: ИТОГО :

TRACECA - IMPLEMENTATION OF PAVEMENT MANAGEMENT SYSTEMS

ROAD ROUGHNESS (ROAD UNEVENNESS) VALUES AND GUIDELINES FOR VISUAL ROAD INSPECTION OF PAVED ROADS

Description	IRI [m/km]	Road Condition Category	Road Condition Class
Ride comfortable at 100 km/h or above. Road unevenness barely perceptible at 80 km/h. No depressions, rutting, pot- holes, cracks or corrugations noticeable. Typical high quality asphalt concrete or high quality bituminous surface treat- ment.	4.0 <	very good	0
Ride comfortable up to 100 km/h. At 80 km/h moderately perceptible movements or large undulations may be felt. Very few defects of the road surface for class 1A: - occasional depressions or large undulations - moderate corrugations - moderate rutting - shallow potholes (e.g. 5-15mm/3m or 10-20mm/5m or 10-20mm/5m with frequency 1-2 per 50m) - good quality patches (e.g. 1-2 per 50m) - good quality patches (e.g. 1-2 per 50m) and in addition for class 1B: - occasional longitudinal cracks - occasional transverse cracks NOTE: Road sections measured and/or classified in terms of roughness values as 'GOOD', but with severe rutting or pavement deformation should be downgraded to category 'FAIR'.	> 4.0 - 6.0	good	1A 1B
Ride comfortable up to 70 - 90 km/h, but with strongly per- ceptible movements and swaying. Usually associated with road surface defects for class 2A: - frequent moderate and uneven depressions - pronounced undulations - pronounced corrugations - pronounced rutting - occasional potholes (e.g. 15-20mm/3m or 20-40mm per 5m with frequency 5-3 per 50m) - poor quality patches (e.g. 1-3 per 50m) and in addition for class 2B: - many longitudinal and/or transverse cracks - alligator cracking <u>NOTE:</u> Road sections measured and/or classified in terms of roughness values as 'FAIR', but with severe rutting or pavement deformation should be downgraded to category 'POOR'.	> 6.0 - 8.5	fair	2A 2B

Description	IRI [m/km]	Road Condition Category	Road Condition Class
Ride quite comfortable up to 50 - 60 km/h, except the worst, not possible to avoid driving across the defects of the road resulting in frequent sharp movements or swaying. Severe defects in the road surface: - frequent deep and uneven depressions - severe undulations - severe corrugations - deep rutting - frequent potholes (e.g. >30mm/3m or >60mm/5m with frequency 4-6 per 50m) - very poor quality patches (e.g. 5-3 per 50m) - severe cracking		poor	3
Necessary to reduce speed to 50 km/h or below, higher speeds would cause extreme discomfort. Disintegration of the road surface associated with many deep depressions or potholes, extreme corrugations or rutting, bad quality patches.	12.0	bad	4
 Severely disintegrated road pavement allowing a speed of 30 km/h or below, higher speeds would possibly cause damage to the vehicle: destroyed / failed road pavement destroyed / failed road pavement repaired e.g. by bad quality patching resulting in an extreme uneven road surface causing wheel bounce unpaved (gravel or earth) road with high roughness progression. 		very bad	5

Source: Consultants estimates based on TRL (Transport Research Laboratory, U.K.) Road Note 5 and on estimates of previous studies.