



TRACECA Investment Forum

ID: TJ01

## TRACECA PROJECT FICHE

# REHABILITATION AND RECONSTRUCTION OF KOLKHOZOBAD-KABADIEN-SHAARTUZ- AYVAJ-MAZORI SHARIF ROAD

### 1. BASIC INFORMATION

**1.1 TITLE:** Rehabilitation and reconstruction of Kolkhozobad-Kabadien-Shaartuz-Ayvaj-Mazori Sharif road

**1.2 SECTOR:** Road

**1.3 LOCATION:** Republic of Tajikistan

### 2. OBJECTIVES

**2.1 OVERALL OBJECTIVES:** rehabilitation and reconstruction of Kolkhozobad-Kabadien-Shaartuz-Ayvaj-Mazori Sharif road sections, with total length of 233 km, which connects Republic of Tajikistan and Islamic Republic of Afghanistan.

**2.2 PROJECT PURPOSE:** Kolkhozobad-Kabadien-Shaartuz-Ayvaj-Mazori Sharif road with total length of 233 km is part of Euro-Asian road network connecting the countries of the Central Asia with China and has big importance for the economy of the Islamic Republic of Afghanistan and Republic of Tajikistan. This road will become a transport link of international transit corridors of TRACECA (T23), routes of the European agreement on the international road (E123) and the Asian highways (AH7), and will also promote the improvement of living standards and poverty reduction in the region, the development of cooperation in trade mutually beneficial relations.



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**2.3 CONTRIBUTION TO NATIONAL DEVELOPMENT PLAN:** this project is included in the State Investment Program on 2016-2020

**2.4 CROSS BORDER IMPACT:** The implementation of the project will have a positive impact on the economy of neighboring countries by creating an international transport corridor connecting the Republic of Tajikistan with neighboring countries and will enable the realization of domestic and interregional trade potential, setting the path for flexible labor mobility and capital flow and development of export-import relations

### **3. DESCRIPTION**

**3.1 BACKGROUND AND JUSTIFICATION:** In order to implement one of the strategic goals of the country's social and economic development - the transformation of the Republic of Tajikistan into a transit country, the Republic of Tajikistan has joined a number of agreements and international conventions in the field of transport, the provisions of which provide the implementation of measures to improve the condition of international transport corridors.

The investment project "Rehabilitation and reconstruction of Kolkhozabad-Kabadien-Shaartuz-Ayvaj-Mazori Sharif road" was prepared to improve the international transit corridors of TRACECA (T23), the routes of the European Agreement on International Highways (E123) and the Asian Highways (AH7).

**3.2 LINKED ACTIVITIES: -**

**3.3 LESSONS LEARNT: -**

**3.4 ACTIVITIES: -**

**3.5 RESULTS/DELIVERABLES: -**

### **4. PROJECT ORGANIZATION**

**4.1 INSTITUTIONAL FRAMEWORK: -**

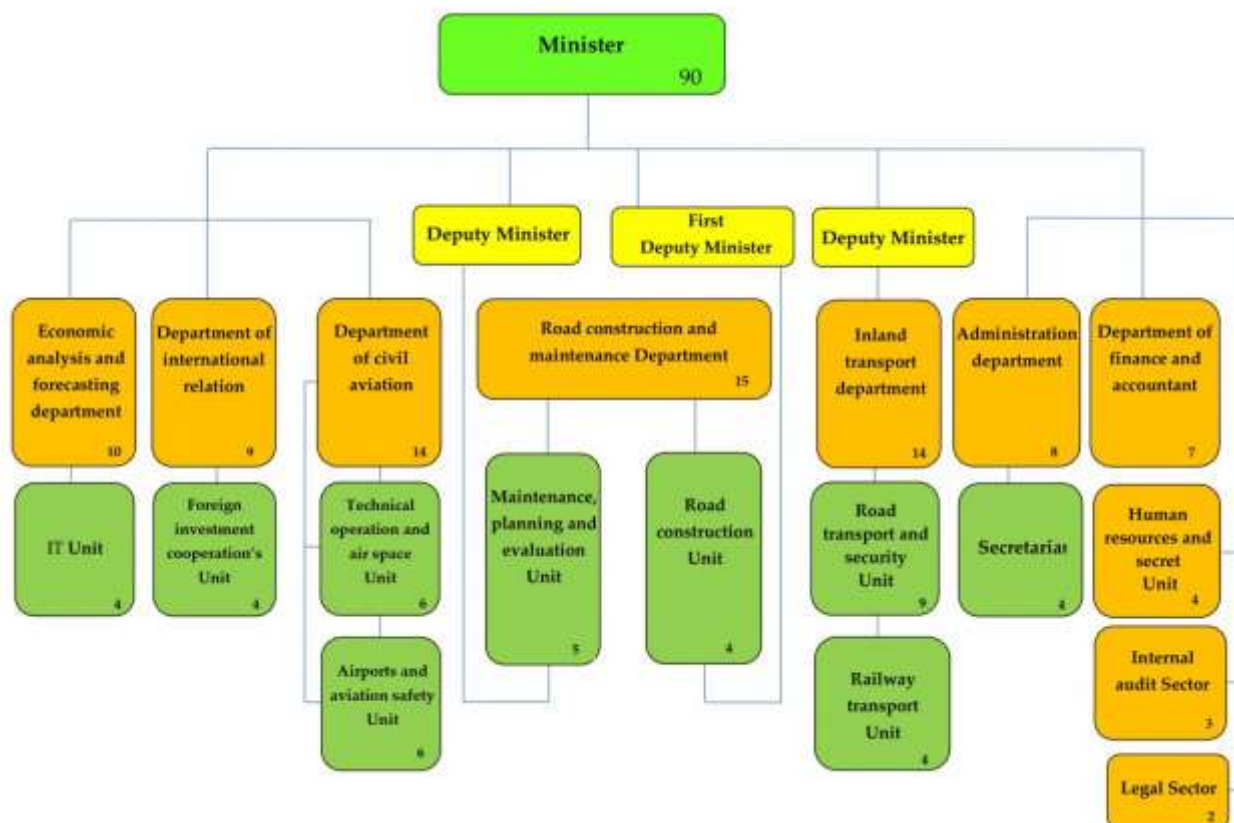
**4.2 OWNERSHIP/IMPLEMENTING PARTY:** Ministry of Transport, Republic of Tajikistan

**4.3 ORGANIZATION STRUCTURE**



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### 5. DETAILED BUDGET (EUR/\$)

N o.	Description	Investment	Financing	Co-financing	Total
1	Reconstruction of roadbed				9 080
2	Pavement construction				10 335
3	Construction of engineering structures				8 535
4	Road conditions				500
5	Construction of the bridge over Kafirnigan river near Shaartuz, with				7 400



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	length 265 meters on 6x33meter scheme				
<b>6</b>	Construction of regulatory structures				240
<b>7</b>	Construction of bridge over Amu Darya River near Ajvadzh settlement with length 550 meters on 9x60meter scheme				15 100
<b>8</b>	Construction of regulatory structures				500
<b>9</b>	<b>Subtotal</b>				<b>51 690</b>
<b>10</b>	<b>Contingencies 10%from 51690</b>				5 169
<b>11</b>	<b>Subtotal</b>				<b>56 859</b>
<b>12</b>	Approximate design and survey working costs 4% from 56859				2 274
<b>13</b>	Construction supervision 5% from 56859				2 843
<b>14</b>	PIU 1% from 56859				5 686
<b>Total:</b>					<b>67 662</b>

**6. RISK ASSUMPTION AND CONSTRAINTS:** Currently not defined

**7. IMPLEMENTATION SCHEDULE**

**7.1 PHASES:** Currently not defined

**8. ENVIRONMENTAL:** The environmental impact is currently undefined

**9. RATES OF RETURN**

**9.1 FINANCIAL RATE OF RETURN (PERIOD OF ANALYSIS IN YEARS):**

Currently not defined



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### **9.2 ECONOMIC INTERNAL RATE OF RETURN (PERIOD OF ANALYSIS IN YEARS):**

Currently not defined

### **9.3 HAVE THE FEASIBILITY STUDIES BEEN COMPLETED AND WHEN:**

No

### **9.4 ECONOMIC ASSESSMENT:** Currently not defined

## **10. INVESTMENT CRITERIA**

**10.1 SOURCES OF FINANCING:** Currently not defined

**10.2 CO-FINANCING:** Currently not defined

**10.3 ADDITIONALITY:** Currently not defined

**10.4 PROJECT READINESS AND SIZE:** It is necessary to carry out design and survey work

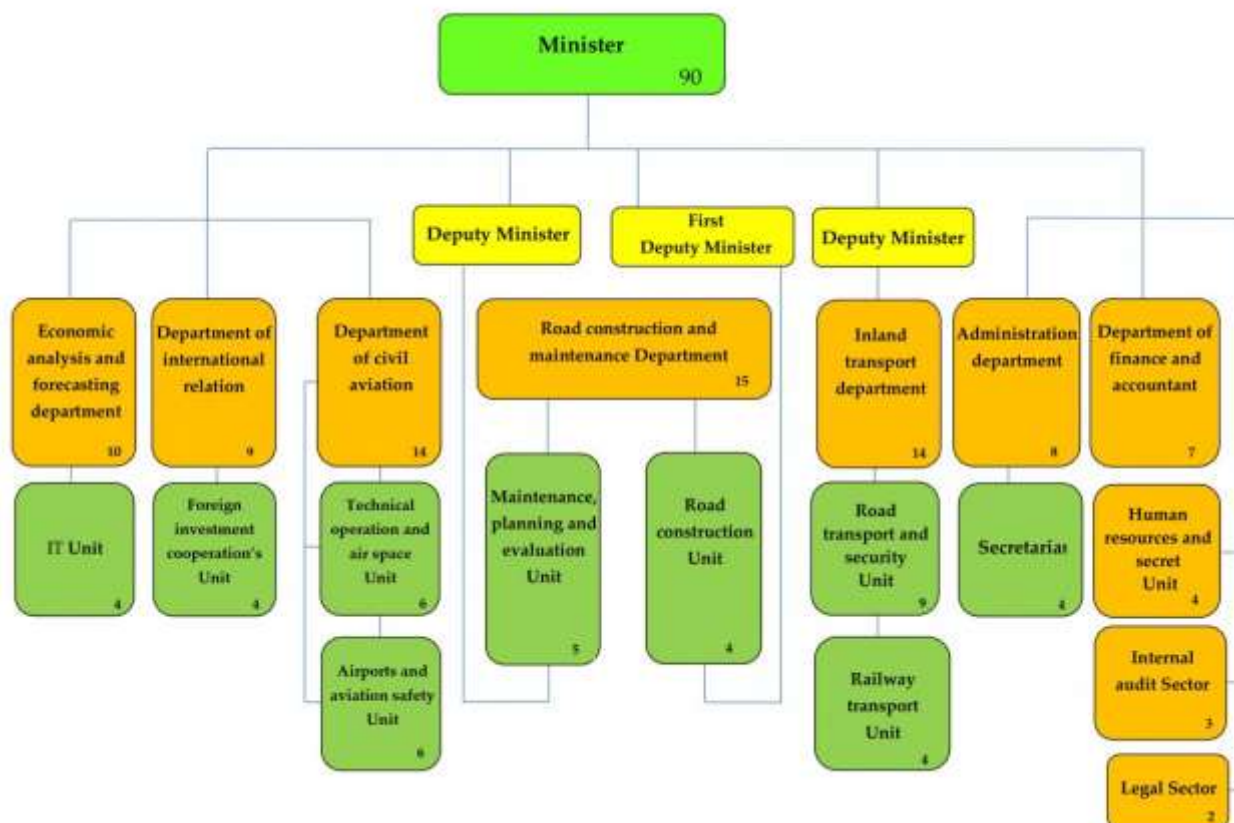
**10.5 SUSTAINABILITY:** Currently not defined

**10.6 CONDITIONALITY AND SEQUENCING:** Currently not defined



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**11.DETAILED BUDGET (EUR/\$)**

No.	Description	Investment	Financing	Co-financing	Total
<b>Total:</b>					<b>100 000</b>

**12.RISK ASSUMPTION AND CONSTRAINTS:** Currently not defined

**13.IMPLEMENTATION SCHEDULE**

**13.1 PHASES:** Currently not defined

**14.ENVIRONMENTAL:** The environmental impact is currently undefined



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### **15.RATES OF RETURN**

**15.1 FINANCIAL RATE OF RETURN (PERIOD OF ANALYSIS IN YEARS):** Currently not defined

**15.2 ECONOMIC INTERNAL RATE OF RETURN (PERIOD OF ANALYSIS IN YEARS):** Currently not defined

**15.3 HAVE THE FEASIBILITY STUDIES BEEN COMPLETED AND WHEN:**

No

**15.4 ECONOMIC ASSESSMENT:** Currently not defined

### **16.INVESTMENT CRITERIA**

**16.1 SOURCES OF FINANCING:** Currently not defined

**16.2 CO-FINANCING:** Currently not defined

**16.3 ADDITIONALITY:** Currently not defined

**16.4 PROJECT READINESS AND SIZE:** It is necessary to carry out design and survey work

**16.5 SUSTAINABILITY:** Currently not defined

**16.6 CONDITIONALITY AND SEQUENCING:** Currently not defined