



TRACECA Investment Forum

ID: IR01

TRACECA PROJECT FICHE

AMIRABAD EDIBLE OIL TANKS

1 BASIC INFORMATION

TITLE: Amirabad Edible Oil Tanks

SECTOR: Maritime

LOCATION: Iran- Caspian sea basin



2 OBJECTIVES

2.1 OVERALL OBJECTIVES

Facilitating the transportation of Oil in Caspian Sea basin among the Ports of TRACECA

2.2 PROJECT PURPOSE

Construction of Edible Oil Tanks in Amirabad port aiming at providing a depot for the Oil in order to facilitate the transportation and transit of this kind of



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material among the Amirabad port and the ports of Caspian sea in particular Baku Port as well as Aktau and Turkmenbashi Ports and also the Iranian ports in Persian Gulf.

2.3 CONTRIBUTION TO NATIONAL DEVELOPMENT PLAN

The 6th National Development Plan of Iran concentrated on development the ports and utilization of the multimodal transport with cooperation with other neighboring countries and relevant international organizations.

2.4 CROSS BORDER IMPACT

Amirabad port is one of the gateways of the I.R.Iran situated in Caspian Sea which connected to the Railway network of the country

3 DESCRIPTIONS

3.1 BACKGROUND AND JUSTIFICATION

Amirabad port in Caspian Sea basin as the 3rd generation of the ports, which connected to the Railway network of the country, in particular, Bandar abbas port, in Persian Gulf and also connected through the rail to the border of Turkmenistan (Sarakhs) and Border of Afghanistan, has been completed and ready to provide the services for customers

3.2 LINKED ACTIVITIES

This Port connects the ports of Baku (Azerbaijan) and Ports of Aktau (Kazakhstan) and also Port of Turkmenbashi (Turkmenistan) as well as through the railway to international waters in Persian Gulf and also to the border of Afghanistan

3.3 LESSON LEARNT

Nowadays there are some oil vessels in the Caspian Sea among coastal countries. The oil tanks system in Amirabad will enhance the level of Transit of Oil in the region of TRACECA.



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3.4 ACTIVITIES

Streamlining the movement of the Oil in Amirabad port with cooperation with other ports of the countries in the Caspian sea basin in particular TRACECA member states.

4 PROJECT ORGANISATION

4.1 INSTITUTIONAL FRAMEWORK

Port and Maritime Organization of I.R.Iran

4.2 OWNERSHIP/IMPLEMENTING PARTY

Port and Maritime Organization of I.R.Iran as well as relevant private sectors

4.3 ORGANISATION STRUCTURE

Government Organization

5 DETAILED BUDGET (EUR/\$)

One million and eight hundred seventy seven US Dollars a detail of the costs is attached herewith.

No.	Description	Investment	Financing	Co-Financing	Total
1.					
2.					
3.					
4.					
	Total:1;837,000 US\$				

6 RISK ASSUMPTIONS AND CONSTRAINTS

No unusual risks

7 IMPLEMENTATION SCHEDULE

7.1 PHASE 1

Site preparation and development



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7.2 PHASE 2

Civil works, building

7.3 PHASE 3

Plant machinery & equipment

7.4 PHASE 4

Administrative tools, Vehicles, Pre-production expenditures, Contingencies

8 ENVIRONMENT

Construction of this project will promote and encourage the movement of Oil through the railway transportation as green transport in the TRACECA region and integrate this system of transportation with the Iranian ports in Persian Gulf

9 RATES OF RETURN

9.1 FINANCIAL RATE OF RETURN (PERIOD OF ANALYSIS IN YEARS):

10-15%- 12 months

9.2 ECONOMIC INTERNAL RATE OF RETURN (PERIOD OF ANALYSIS IN YEARS):

No

9.3 HAVE THE FEASIBILITY STUDIES BEEN COMPLETED AND WHEN:

Yes-2015

9.4 ECONOMIC ASSESSMENT:

Since the Volume of Transit and rate of Transportation of Oil and its production has been increased in recent years among TRACECA countries in particular in Caspian sea basin countries, therefore , construction such a oil tanks system will increase the affordability of the transportation in the region taking in to account time and cost for all beneficiaries and stakeholders



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10 INVESTMENT CRITERIA

10.1 SOURCES OF FINANCING

International investments, International Banks and International Financial Institutions and Donors

10.2 CO-FINANCING

PMO of Iran will provide some facilities for the foreign investors/ banks / private sectors

10.3 ADDITIONALITY

No

10.4 PROJECT READINESS AND SIZE

Location and land area is about 8308m²

10.5 SUSTAINABILITY

This project is designed for sustainable development of the ports of the country as well as providing the facilities to streamline the transit and transport of the oil for the Landlocked Central Asian Countries, and other neighbors. This project will provide the facilities for all landlocked countries in the TRACECA region in order to provide their access to open seas and international markets through the territory of I.R.Iran

10.6 CONDITIONALITY AND SEQUENCING

Fifth five-year Development Plan