



# **CASPIY National Social and Business Corporation, Joint-Stock Company**

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**CASPIY NSBC, JSC is established by Presidential Decree no. 407 of September 17, 2007, submitted to local executive authorities by Resolution of the Government of the Republic of Kazakhstan of 31.03.2010, no.266**



**Social and Business Corporation is a stable business structure operating in order to gain profit from production and sales of goods and services.**

# OBJECTIVES OF ESTABLISHMENT OF CASPIY NSBC, JSC



- Facilitate the economic development of Mangistau Region through consolidation of the government and the private sectors' efforts;
- Create the favorable economic conditions for attracting investments and innovations; and
- Contribute into the development and implementation of programs aimed at facilitating the regional social development, as well as at exploring, extracting, and processing the natural/mineral resources, including the commonly occurring ones, in compliance with the list of types and deposits of natural resources.



- To ensure a breakthrough in the regional development through diversifying the economy;
- To create an efficient corporate governance system; and
- To consolidate the government assets and business initiatives for solving the social and economic tasks



# MAIN TASKS OF CASPIY NSBC, JSC



- ✓ To create an efficient system for the public assets management;
- ✓ To implement the principles of business social responsibility throughout the region;
- ✓ To create the competitive export-oriented manufacturing facilities based on public-private partnership ( PPP);
- ✓ To create a favorable environment for attracting investments and implementing innovations;
- ✓ To implement the business projects, including those based on concession and cluster initiative;
- ✓ To create the institutional conditions for development of small and medium business; and
- ✓ To allocate the profit for solving the regional social problems

# Main Corporate Governance Principles of SBC

- ✓ Implementing the corporate governance through boards of directors of companies;
- ✓ Nonintervention in operating activities;
- ✓ Setting the goals taking into consideration the medium-term plans for social and economic development, country programs, and strategies;
- ✓ Approving the medium-term business plans, investment programs, and annual budgets of the companies securing the accomplishment of goals established;
- ✓ Recruiting and appointing the top managerial personnel; and
- ✓ Monitoring the results of companies' activities through making independent audit

# General Criteria for Selecting Strategic Partners for Implementation of SBC Investment Projects

- ☒ Interest in implementing the investment projects;
- ☒ Expected share of SBC in the project;
- ☒ Project's profitability / IRR;
- ☒ Expected period of project implementation;
- ☒ Project's payback period; and
- ☒ Conditions of project financing;

# Projects Implemented with *CASPIY* SBC Involved

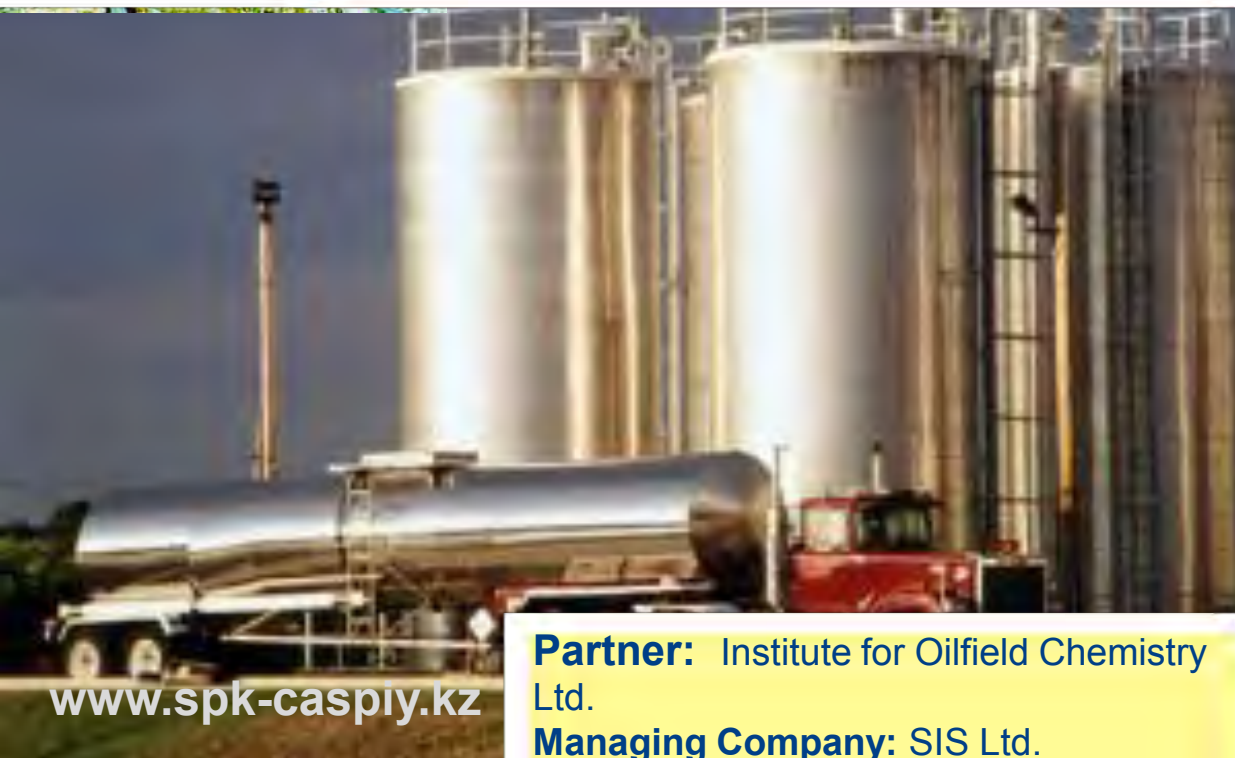




**Project cost:** KZT 60 million

**Period of implementation:** 2008

**Job places:** 29 employees



**Partner:** Institute for Oilfield Chemistry Ltd.

**Managing Company:** SIS Ltd.

## Independent Examination of Goods Exported from the Republic of Kazakhstan

### Project objective:

❖ Rendering services related to the quantity and quality examination of oil and petroleum derivatives, metals, grain, and other goods exported from the Republic of Kazakhstan, as well as ensuring an increase in the share of Kazakh companies on the market of services in this field.

**Place of Project implementation:**  
Mangistau Region, Aktau





**Project cost:** KZT 450 million

**Period of implementation:** 2009

**Design capacity:** 40 000 cubic meters of reinforced concrete structures

**Job places:** 30 employees



[www.spk-caspiy.kz](http://www.spk-caspiy.kz)

**Partner:** Tulkaragan Ltd.  
**Managing Company:**  
CASPIY Temir Beton Ltd.

## Reinforced Concrete Structures Works

### Project objective:

❖ To provide the construction projects at Kashagan deposit with domestic-manufactured construction materials

### Place of Project implementation:

Mangistau Region,  
Fort-Shevchenko







**Project cost:** KZT 305 million  
**Implementation period:** 2009  
**Capacity:** 945 tons annually  
**Job places:** 65 employees



[www.spk-caspiy.kz](http://www.spk-caspiy.kz)

**Partner:** Ergalauov K.  
**Managing company:**  
CASPIY Agro Company Ltd.

## Glass-Grown Complex Modernization

### Project objective:

❖ Provision of the Region with domestic fruits and vegetables

**Place of project implementation:**  
Aktau







**Project cost: KZT 150 million**

**Adaev breed horses: 228 heads of livestock**

**Edilbaev breed sheep: 1 600 heads of livestock**

**Camels: 50 heads of livestock**

**Farm machinery: 10 units**

**Period of implementation: 2009-2010**



## **Development of Pure-Strain Stock Breeding**

### **Project objective:**

Increase the livestock of pure-strain sheep, horses, and camels for their further sale

### **Place of Project implementation:**

Mangistau Region,  
Tupkaragan District,  
Village of Kyzzylozen



# PROJECTS TO BE IMPLEMENTED WITH *CASPIY* SBC INVOLVED




# Transport Infrastructure Projects

## The goal of the Project:

1. To develop the transport infrastructure and to improve the quality of services provided by passenger transport in the city of Aktau and in Mangistau Region;
2. To organize the municipal bus fleet operating on environmentally friendly fuel;
3. To establish a control center for managing the passenger transport;
4. To ensure the modern aesthetic appearance of the city of Aktau;
5. To develop the transport infrastructure of Mangistau Region;
6. To raise the efficiency and quality of public transport services; and
7. To create the modern taxi fleet

## Objectives:

1. To purchase 100 modern buses;
  2. To exercise centralized management and regulation of intercity transportations;
  3. To analyze and optimize the existing routes, as well as to launch new comfortable lines;
  4. To ensure the uninterrupted and safe operation of the public transport;
  5. To analyze and monitor the existing bus stops;
  6. To modernize and rehabilitate the public transport stopping complexes;
  7. To create the favorable conditions for the population of the city;
  8. To develop the transport infrastructure and to improve the quality of services rendered by the passenger transport in the city of Aktau and in Mangistau Region;
  9. To create a control center for managing taxi operations;
  10. To ensure the uninterrupted safe traffic; and
  11. To create new jobs.
- 

# Public Transport Routes

In the city of Aktau, there have been operating 7 routes.

The motive power comprises 73 buses, including

PAZ: 55;

Hyundai: 9;

Daewoo: 5;

NEFAZ: 4.

In the Mangistau Region, there have been operating 19 routes.

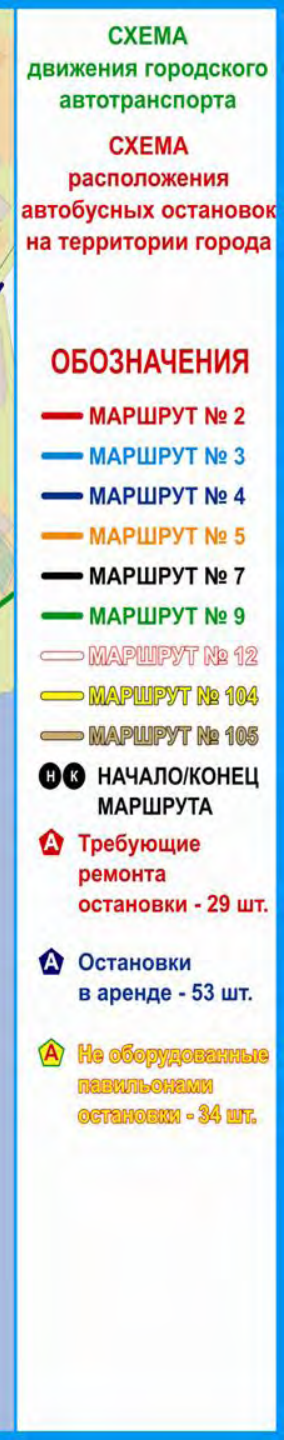
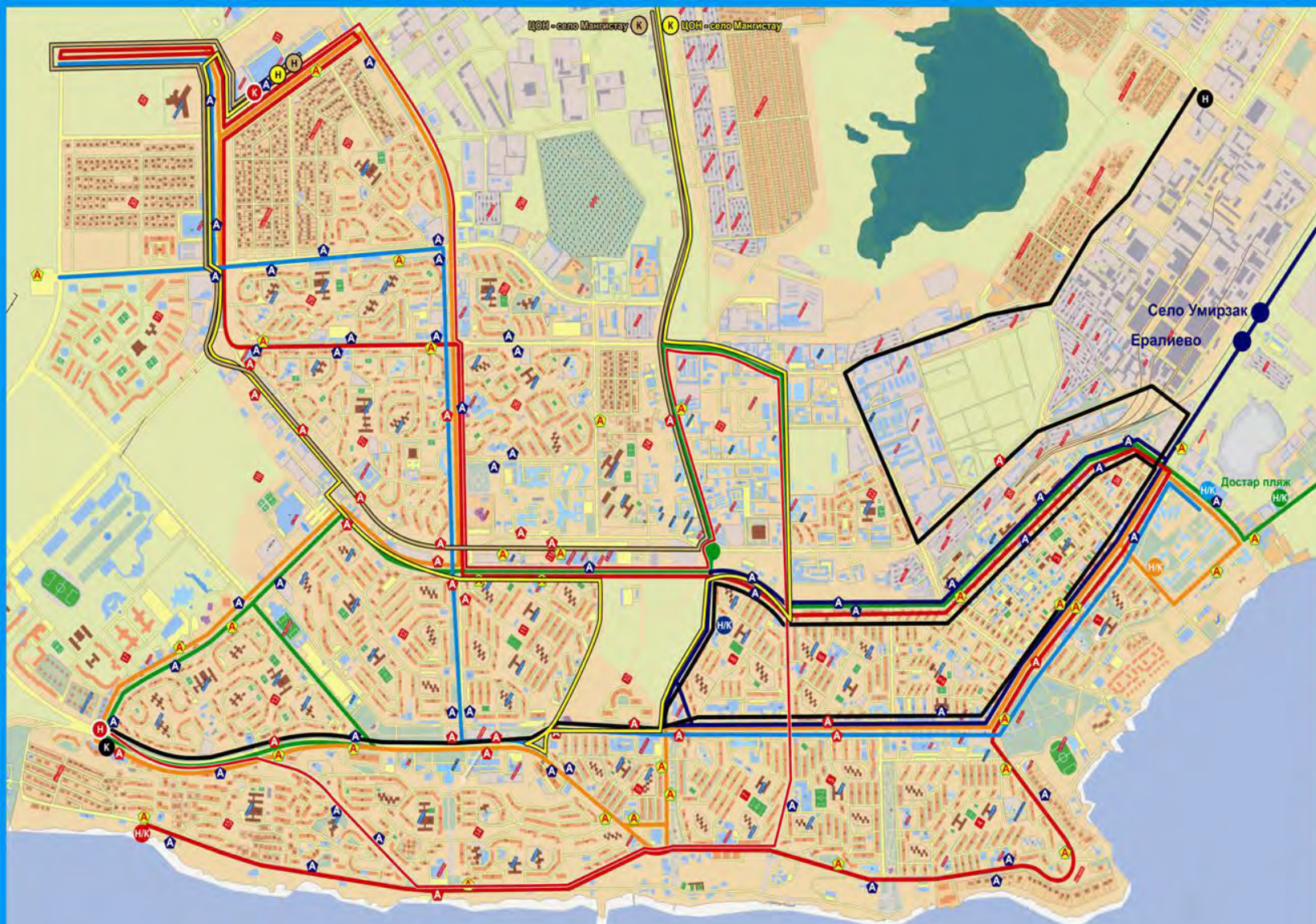
The motive power totals 288 buses, including

GAZEL: 166;

PAZ, LIAZ: 122.








City Public Transport Routes  
Location of Bus Stops in the City





# СХЕМА ПРЕДЛАГАЕМЫХ МАРШРУТОВ ПО г. АКТАУ


## ОБОЗНАЧЕНИЯ

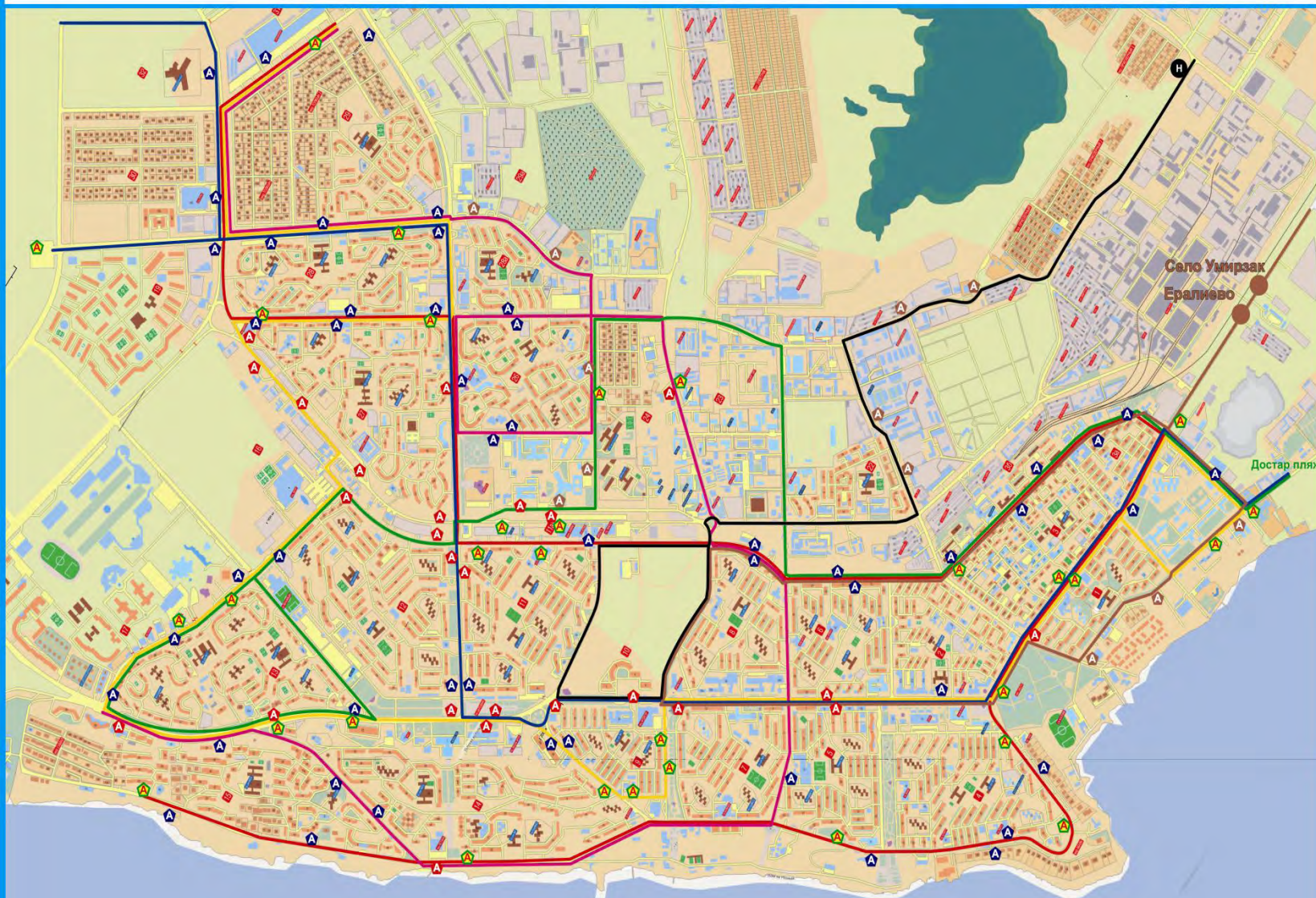
- МАРШРУТ № 2
- МАРШРУТ № 3
- МАРШРУТ № 4
- МАРШРУТ № 5
- МАРШРУТ № 7
- МАРШРУТ № 9
- МАРШРУТ № 12

 Требующие ремонта остановки - 29 шт.

 Остановки в аренде - 53 шт.

 Не оборудованные павильонами остановки - 34 шт.

 Дополнительно планируемые остановки



Proposed Routes of City Public Transport in the City of Aktau



# Схема внутриобластных автобусных маршрутов

## ОБОЗНАЧЕНИЯ

**Актау - Жанаозен (160км.)**

**Актау - Тушкудук -**

**Шебир - Актау (215км.)**

**Актау - Кызан - Акшмырау -**

**Актау (300км.)**

**Актау - Акшукыр -**

**Сайын - Актау (25км.)**

**Актау - Шетпе - Актау**

**(Уштаган, Онды, Жармыш,**

**Шайыр) - (161км.)**

**Шетпе - Жанаозен - Шетпе**

**(160км.)**

**Актау - Форт - Шевченко -**

**Актау ( 140км.)**

**Актау - Таушык - Актау (100км.)**

**Актау - Баянды - Актау (22,7км.)**

**Актау - Атамекен (село) -**

**Актау (24км.)**

**Актау - Баскудык (село) -**

**Мангистау (20км.)**

**Актау - Кызылтобе-2 -**

**Актау (28,5км.)**

**Актау - Кызылтобе - Актау (28,5км.)**

**Актау - Батыр - Актау (28,5км.)**

**Сенек - Кызылсай - Жанаозен**

**- (50км.)**

**Куланды - Жанаозен - Куланды**

**- (20км.)**

**Бостан - Жанаозен - Бостан -**

**(21км.)**

**Актау - Жетыбай - Актау -**

**(100км.)**

**Актау - Курык - Актау -**

**(70км.)**

Regional Bus Routes





# Offered Motor Vehicles for Public Transport



**Bus make:** Daewoo

**Manufacturer:** Kazakhstan-Korea

**Quantity:** 100 units

**Fuel:** gas



**Municipal transport, bus:** provides the regular uninterrupted transportations between the populated localities and the regional center; will provide people with high-quality passenger services; facilitates the development of unified route network of municipal passenger transport; will cover the rural and the urban settlements for 100%; raises the comfort and culture of services; improves the situation on the passenger transport market.



# Proposed Location



КОС

Bus depot,  
up to 5 ha

Автобусный  
парк,  
до 5 га

Bus station,  
4 ha

Image © 2012 GeoEye

Airport

© 2012 Google

Google Earth

Дата съемки: 9.4.2010

43°42'49.74" С 51°10'24.35" В Высота над уровнем моря: -26 фт

Обзор с высоты 4125 фт



# Bus Station



In accordance with the Law of the Republic of Kazakhstan of 04.07.2003, no. 476-II On Motor Transport: the intercity hauls between towns / villages and district or regional centers, cities of national importance (the capital) , as well as intraregional intercity, regional intercity, and international road transportations of passengers and luggage should be carried out only from the bus stations on the basis of contracts between the carriers and the bus stations administration.

In 2010, KZT 4.95 million was allocated from the local budget for improvement (revision) of the feasibility study in compliance with the requirements of the Law of RK on Concessions.

The conclusions from the Ministry of Transport and Communications and the *Mangistaugosekspertiza* have been obtained. The positive opinion on the economic aspects of the Ministry for Economic Development and Trade also has been received.

As of today, the project has been submitted to the Department of Finance for inclusion in the list of items sold on concession and announcement of tender.

The capacity of bus station: 3900 passengers / day.

The total estimated project cost: KZT 1482, 025 million

# Shopping and Stopping Complex

**Size:** length of 7 m, width of 2.20 m, and height of 2.90 m

**Quantity:** 70 units

**The modern shopping and stopping complex comprises:**

- A shopping pavilion;
- A bench;
- A city map;
- A bus stop identification sign; and
- A light box



# Taxi, the City of Aktau

No.	Name	Company	Taxi-car makes	Quantity of taxi-cars
1	068	Zorin PE	Zhyguli, Opel	40
2	Sunkar	Sunkar Ltd.		45
3	Sayahat	Niyazov PE	Zhyguli, Opel	6
4	Start	Aktau Start Trans Ltd.	Zhyguli, Volga, and Opel	45
5	Transfly	Transfly Ltd.	Zhyguli, Opel	10
6	Chas Pik	Menshenin PE	Opel, Daewoo Nexia	15
<b>TOTAL:</b>		<b>6</b>		<b>161</b>



# Public Transport: Taxi



## 1<sup>st</sup> option:

**Car make:** Daewoo Nexia

**Manufacturer:** Uzbekistan

**Quantity:** 200 units

**Fuel:** gas – petrol

## 2<sup>nd</sup> option:

**Car make:** Hyundai Accent

**Manufacturer:** Korea

**Quantity:** 200 units

**Fuel:** gas – petrol

Taxi is the best mode of transport to get around the city. *Caspiy* taxi will provide the passengers with safe and qualitative services to reach quickly the desired place.

*Caspiy* taxi should meet such requirements as:

- Reliability and safety;
- Reasonable price;
- Well-coordinated operation of dispatchers and drivers;
- Impeccable quality of services;
- Comfort and cleanliness;
- Efficiency and professionalism.



# Gas Filling Stations

**Planned quantity:** 12 (10 propane and 2 methane)

**Investments:** USD 5,5 million

**Potential partners:**

- General Gas Engineering Ltd. And
- AvtoGazAlmaty Ltd. (JSC Kaztransgaz)

АвтоГазАлматы

**General Gas Engineering**

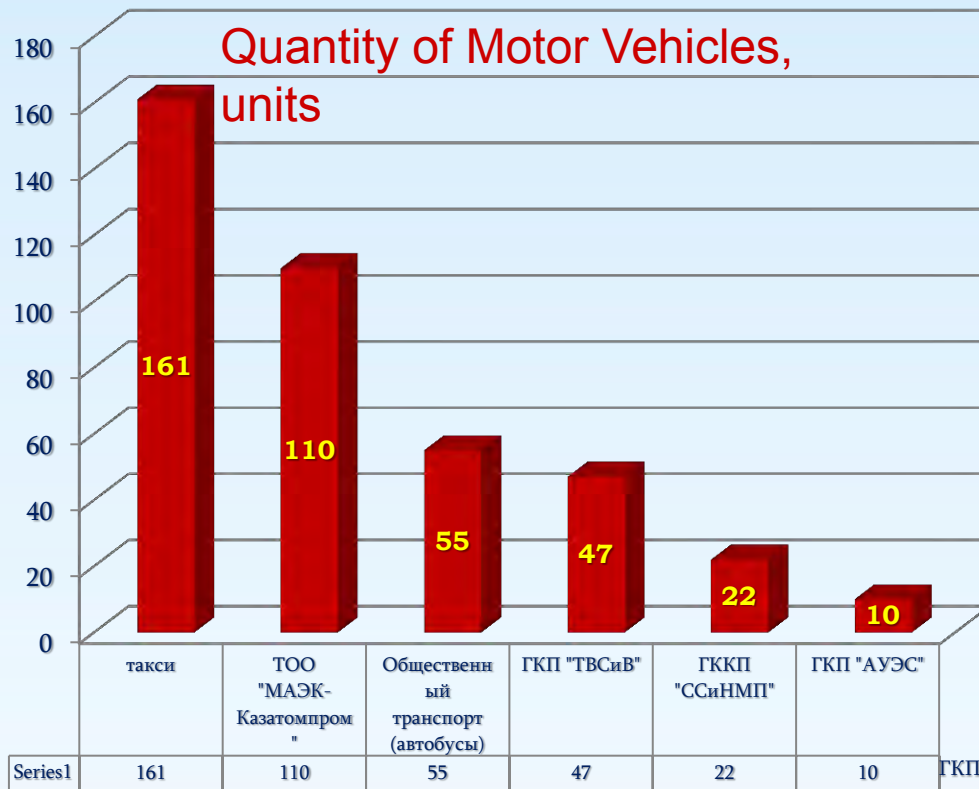


## The expected results from new gas filling stations

- Regulation and stabilization of prices for public utilities;
- Regulation and stabilization of prices for transport services;
- Elimination of artificial deficit of gas fuel in the region;
- Reduction of harmful emissions into the atmosphere; and
- Use of clean fuel

## Количество автотранспорта, ед.

### Quantity of Motor Vehicles, units

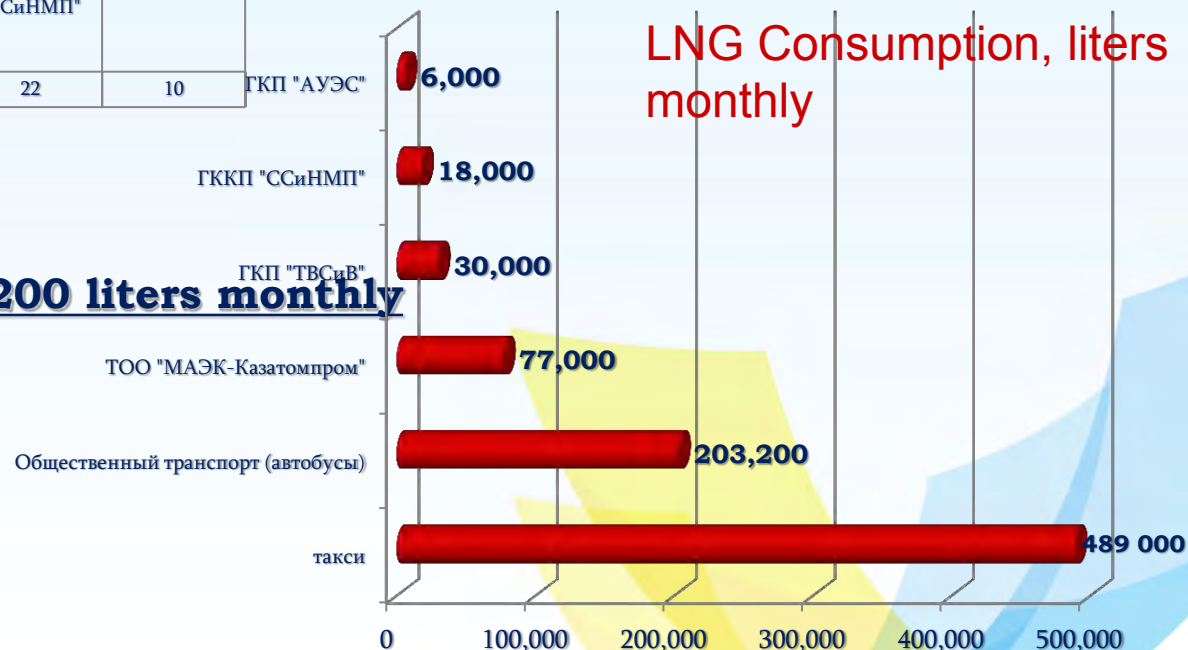


**Total fleet: 405**

## Объем потребляемого сжиженного газа, л/месяц

### LNG Consumption, liters monthly

**Total fuel consumption: 823 200 liters monthly**



# ***Thermal Hotel Touristic, Entertainment, and Recreation Complex***



**THE PROJECT HAS BEEN  
INCLUDED IN THE ACTION PLAN  
OF *NEW SYNERGY* PROGRAM  
UNDER THE PATRONAGE OF THE  
PRESIDENTS OF KAZAKHSTAN  
AND TURKEY**

The idea to create *Thermal Hotel* Touristic, Entertainment, and Recreation Complex in Mangistau Region is based on a few factors:

Currently, not every tourist center can boast of its own curative springs. In Turkey, for example, tourists have to travel several hundred kilometers from the place of stay to visit the radon springs. This service is provided for additional fee which is not included in the tour price. Dynamics of number of Kazakh tourists visiting resorts in Turkey show ascending trend every year.

The sandy beaches and clean sea water give opportunities for the construction of tourist facilities at all levels, from the three-star to the luxury five-star hotels.

In addition, the therapeutic properties of hot radon springs will attract tourists not only in summer, but also throughout the whole year and ensure a stable load.

***Thermal Hotel* Touristic, Entertainment, and Recreation Complex will comprise the following facilities:**

- The hotel complex with 1,000 hotel beds;
- 2 restaurants for 250 people each;
- Multi-purpose conference hall for 150 people and a conference room for 50 people;
- Bowling Hall with 3 tracks;
- Ballroom;
- 2 bars;
- Turkish bath;
- Water park and sports grounds; and
- 10 VIP villas.



# Aktau – Fort-Shevchenko Road Reconstruction

**Potential investor:**

DTP Terrassement (France)

**Project implementation framework:**

Concession

**Project attractiveness:**

Implementation of the 2<sup>nd</sup> phase of Kashagan project

**Objectives of reconstruction:**


Widening to 4-lane road

The commercial trucks and construction equipment are expected to be charged with a toll. The passenger cars will use the road for free.

The road is classified as local road. Administratively, the repaired section of highway is located within the Tupkaragan District of Mangistau Region.

The repair area starts at 93 km of the Aktau-Fort-Shevchenko road and ends at 132 km; totally, 12 sections of various length have to be repaired on this road segment.

As the international economic relations strengthen, the exchange of trade flows between countries dynamically increases. Growing domestic and transit road transportations place greater demands on the technical condition of roads and the quality of services.





# CONSTRUCTION OF A WIND FARM

- Project partner: DMK-Co. Ltd.
- Period of implementation: 2012-2014
- Project cost: KZT 5 423.2 million (USD 36.5 million)
- Design capacity: 19.5 MWt
- Job places: 38 employees
- Place of Project implementation: Mangistau Region, Tupkaragan District





**THANK YOU FOR ATTENTION!**